

SECTION V

GENERAL FUND EXPENDITURES

**TABLE 31
GENERAL FUND EXPENDITURES
2000-01**

	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	INSTITUTIONAL ADMINISTRATION	PLANT OPERATION	INDEPENDENT OPERATIONS	TOTAL
GROUP 1								
ALPENA	\$4,559,302	\$0	\$867,428	\$987,178	\$1,595,105	\$1,214,200	\$0	\$9,223,213
BAY DE NOC	\$4,886,939	\$107,997	\$1,386,903	\$898,785	\$1,511,651	\$1,218,988	\$0	\$10,011,263
GLEN OAKS	\$2,942,200	\$178,227	\$877,652	\$1,165,023	\$1,388,381	\$810,123	\$0	\$7,361,606
GOGEBIC	\$3,003,032	\$31,744	\$577,767	\$951,406	\$880,372	\$647,719	\$0	\$6,092,040
KIRTLAND	\$3,353,572	\$98,989	\$1,976,330	\$1,389,494	\$1,453,751	\$1,182,288	\$0	\$9,454,424
MID MICHIGAN	\$3,772,075	\$334,231	\$777,576	\$1,273,632	\$1,608,566	\$1,024,609	\$0	\$8,790,689
MONTCALM	\$3,249,979	\$113,132	\$1,189,668	\$1,004,436	\$1,281,580	\$1,039,491	\$0	\$7,878,286
NORTH CENTRAL	\$3,234,209	\$0	\$1,011,968	\$1,159,844	\$1,321,141	\$622,281	\$0	\$7,349,443
WEST SHORE	\$3,122,400	\$306,586	\$814,527	\$769,339	\$1,203,507	\$1,015,195	\$0	\$7,231,554
GROUP 2								
JACKSON	\$11,709,533	\$979,973	\$2,432,850	\$2,205,860	\$2,392,737	\$3,188,188	\$0	\$22,909,141
KELLOGG	\$11,211,034	\$193,647	\$4,579,880	\$2,627,430	\$2,652,675	\$2,700,983	\$0	\$23,965,649
LAKE MICHIGAN	\$6,202,807	\$150,308	\$2,542,881	\$2,192,883	\$3,680,182	\$2,810,961	\$0	\$17,580,022
MONROE	\$6,832,262	\$139,848	\$2,608,418	\$2,303,799	\$2,183,015	\$2,331,429	\$0	\$16,398,771
MUSKEGON	\$9,604,516	\$227,684	\$2,921,974	\$2,810,285	\$1,876,903	\$1,590,456	\$0	\$19,031,818
NORTHWESTERN	\$9,598,996	\$152,060	\$4,879,514	\$2,408,406	\$3,638,076	\$2,617,184	\$9,253	\$23,303,489
ST. CLAIR	\$7,926,459	\$22,508	\$3,852,557	\$2,475,274	\$3,013,420	\$2,127,639	\$0	\$19,417,857
SOUTHWESTERN	\$4,749,349	\$357,829	\$1,237,580	\$2,120,836	\$2,014,479	\$1,622,183	\$0	\$12,102,256
GROUP 3								
DELTA	\$21,129,555	\$539,703	\$5,201,046	\$5,382,952	\$4,603,973	\$5,018,191	\$0	\$41,875,420
GRAND RAPIDS	\$29,946,246	\$764,819	\$7,584,611	\$5,115,530	\$6,665,396	\$7,410,526	\$0	\$57,487,128
HENRY FORD	\$28,228,056	\$0	\$7,042,026	\$5,928,078	\$6,338,122	\$6,023,942	\$0	\$53,560,224
KALAMAZOO VALLEY	\$14,563,240	\$123,609	\$3,960,977	\$3,551,621	\$3,825,594	\$3,158,964	\$0	\$29,184,005
MOTT	\$21,470,912	\$0	\$5,279,594	\$5,418,569	\$6,272,078	\$5,483,902	\$0	\$43,925,055
SCHOOLCRAFT	\$15,838,531	\$272,423	\$8,412,325	\$4,317,953	\$4,885,768	\$6,019,591	\$0	\$39,746,591
WASHTENAW	\$24,758,493	\$0	\$6,983,035	\$8,210,196	\$7,493,178	\$6,664,847	\$0	\$54,109,749
WAYNE COUNTY	\$20,362,748	\$0	\$9,503,083	\$7,671,972	\$7,367,612	\$5,411,517	\$0	\$50,316,932
GROUP 4								
LANSING	\$29,522,171	\$337,523	\$15,865,726	\$7,517,719	\$9,118,464	\$5,421,499	\$0	\$67,783,102
MACOMB	\$33,329,501	\$632,068	\$10,708,724	\$9,244,995	\$8,890,006	\$10,369,093	\$0	\$73,174,387
OAKLAND	\$39,266,641	\$31,116	\$13,771,275	\$10,284,874	\$12,159,577	\$12,886,582	\$0	\$88,400,065
STATE AGGREGATE	\$378,374,758	\$6,096,024	\$128,847,895	\$101,388,369	\$111,315,309	\$101,632,571	\$9,253	\$827,664,179

Capital expenditures excluded.

TABLE 32
GENERAL FUND EXPENDITURES BY ACTIVITY (PERCENTAGES)
2000-01

	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	INSTITUTIONAL ADMINISTRATION	PLANT OPERATION	INDEPENDENT OPERATIONS
GROUP 1							
ALPENA	49.4%	0.0%	9.4%	10.7%	17.3%	13.2%	0.0%
BAY DE NOC	48.8%	1.1%	13.9%	9.0%	15.1%	12.2%	0.0%
GLEN OAKS	40.0%	2.4%	11.9%	15.8%	18.9%	11.0%	0.0%
GOGEBIC	49.3%	0.5%	9.5%	15.6%	14.5%	10.6%	0.0%
KIRTLAND	35.5%	1.0%	20.9%	14.7%	15.4%	12.5%	0.0%
MID MICHIGAN	42.9%	3.8%	8.8%	14.5%	18.3%	11.7%	0.0%
MONTCALM	41.3%	1.4%	15.1%	12.7%	16.3%	13.2%	0.0%
NORTH CENTRAL	44.0%	0.0%	13.8%	15.8%	18.0%	8.5%	0.0%
WEST SHORE	43.2%	4.2%	11.3%	10.6%	16.6%	14.0%	0.0%
GROUP 2							
JACKSON	51.1%	4.3%	10.6%	9.6%	10.4%	13.9%	0.0%
KELLOGG	46.8%	0.8%	19.1%	11.0%	11.1%	11.3%	0.0%
LAKE MICHIGAN	35.3%	0.9%	14.5%	12.5%	20.9%	16.0%	0.0%
MONROE	41.7%	0.9%	15.9%	14.0%	13.3%	14.2%	0.0%
MUSKEGON	50.5%	1.2%	15.4%	14.8%	9.9%	8.4%	0.0%
NORTHWESTERN	41.2%	0.7%	20.9%	10.3%	15.6%	11.2%	0.0%
ST. CLAIR	40.8%	0.1%	19.8%	12.7%	15.5%	11.0%	0.0%
SOUTHWESTERN	39.2%	3.0%	10.2%	17.5%	16.6%	13.4%	0.0%
GROUP 3							
DELTA	50.5%	1.3%	12.4%	12.9%	11.0%	12.0%	0.0%
GRAND RAPIDS	52.1%	1.3%	13.2%	8.9%	11.6%	12.9%	0.0%
HENRY FORD	52.7%	0.0%	13.1%	11.1%	11.8%	11.2%	0.0%
KALAMAZOO VALLEY	49.9%	0.4%	13.6%	12.2%	13.1%	10.8%	0.0%
MOTT	48.9%	0.0%	12.0%	12.3%	14.3%	12.5%	0.0%
SCHOOLCRAFT	39.8%	0.7%	21.2%	10.9%	12.3%	15.1%	0.0%
WASHTENAW	45.8%	0.0%	12.9%	15.2%	13.8%	12.3%	0.0%
WAYNE COUNTY	40.5%	0.0%	18.9%	15.2%	14.6%	10.8%	0.0%
GROUP 4							
LANSING	43.6%	0.5%	23.4%	11.1%	13.5%	8.0%	0.0%
MACOMB	45.5%	0.9%	14.6%	12.6%	12.1%	14.2%	0.0%
OAKLAND	44.4%	0.0%	15.6%	11.6%	13.8%	14.6%	0.0%
STATE AGGREGATE	45.7%	0.7%	15.6%	12.2%	13.4%	12.3%	0.0%

Capital expenditures excluded.

TABLE 33
EXPENDITURES PER FYES AND CHES
2000-01

	EXPENDITURES PER FYES	EXPENDITURES PER CHES	GENERAL FUND EXPENDITURES	FYES	CHES
GROUP 1					
ALPENA	\$8,220	\$6,837	\$9,223,213	1,122	1,349
BAY DE NOC	\$7,110	\$6,093	\$10,011,263	1,408	1,643
GLEN OAKS	\$7,512	\$6,287	\$7,361,606	980	1,171
GOGEBIC	\$9,344	\$7,731	\$6,092,040	652	788
KIRTLAND	\$12,916	\$10,564	\$9,454,424	732	895
MID MICHIGAN	\$6,352	\$4,812	\$8,790,689	1,384	1,827
MONTCALM	\$10,646	\$8,563	\$7,878,286	740	920
NORTH CENTRAL	\$6,901	\$5,662	\$7,349,443	1,065	1,298
WEST SHORE	\$9,553	\$6,861	\$7,231,554	757	1,054
GROUP 2					
JACKSON	\$8,288	\$6,213	\$22,909,141	2,764	3,687
KELLOGG	\$8,110	\$6,930	\$23,965,649	2,955	3,458
LAKE MICHIGAN	\$9,248	\$7,430	\$17,580,022	1,901	2,366
MONROE	\$8,908	\$7,288	\$16,398,771	1,841	2,250
MUSKEGON	\$7,813	\$6,289	\$19,031,818	2,436	3,026
NORTHWESTERN	\$9,240	\$7,586	\$23,303,489	2,522	3,072
ST. CLAIR	\$7,811	\$6,847	\$19,417,857	2,486	2,836
SOUTHWESTERN	\$7,069	\$5,572	\$12,102,256	1,712	2,172
GROUP 3					
DELTA	\$7,494	\$6,398	\$41,875,420	5,588	6,545
GRAND RAPIDS	\$7,586	\$6,406	\$57,487,128	7,578	8,974
HENRY FORD	\$7,758	\$6,590	\$53,560,224	6,904	8,128
KALAMAZOO VALLEY	\$6,070	\$4,762	\$29,184,005	4,808	6,128
MOTT	\$8,601	\$6,512	\$43,925,055	5,107	6,745
SCHOOLCRAFT	\$7,404	\$5,932	\$39,746,591	5,368	6,700
WASHTENAW	\$8,935	\$6,929	\$54,109,749	6,056	7,809
WAYNE COUNTY	\$11,310	\$10,560	\$50,316,932	4,449	4,765
GROUP 4					
LANSING	\$7,249	\$5,785	\$67,783,102	9,351	11,718
MACOMB	\$6,174	\$4,955	\$73,174,387	11,852	14,768
OAKLAND	\$6,049	\$5,456	\$88,400,065	14,613	16,203
STATE AGGREGATE	\$7,584	\$6,256	\$827,664,179	109,131	132,295
STATE AVERAGE	\$8,203	\$6,709			

Capital expenditures excluded.

TABLE 34
INSTRUCTIONAL COST
2000-01

	INSTRUCTIONAL COST PER FYES	INSTRUCTIONAL COST PER CHES	INSTRUCTIONAL EXPENDITURES	FYES	CHES
GROUP 1					
ALPENA	\$4,064	\$3,380	\$4,559,302	1,122	1,349
BAY DE NOC	\$3,471	\$2,974	\$4,886,939	1,408	1,643
GLEN OAKS	\$3,002	\$2,513	\$2,942,200	980	1,171
GOGEBIC	\$4,606	\$3,811	\$3,003,032	652	788
KIRTLAND	\$4,581	\$3,747	\$3,353,572	732	895
MID MICHIGAN	\$2,725	\$2,065	\$3,772,075	1,384	1,827
MONTCALM	\$4,392	\$3,533	\$3,249,979	740	920
NORTH CENTRAL	\$3,037	\$2,492	\$3,234,209	1,065	1,298
WEST SHORE	\$4,125	\$2,962	\$3,122,400	757	1,054
GROUP 2					
JACKSON	\$4,236	\$3,176	\$11,709,533	2,764	3,687
KELLOGG	\$3,794	\$3,242	\$11,211,034	2,955	3,458
LAKE MICHIGAN	\$3,263	\$2,622	\$6,202,807	1,901	2,366
MONROE	\$3,711	\$3,037	\$6,832,262	1,841	2,250
MUSKEGON	\$3,943	\$3,174	\$9,604,516	2,436	3,026
NORTHWESTERN	\$3,806	\$3,125	\$9,598,996	2,522	3,072
ST. CLAIR	\$3,188	\$2,795	\$7,926,459	2,486	2,836
SOUTHWESTERN	\$2,774	\$2,187	\$4,749,349	1,712	2,172
GROUP 3					
DELTA	\$3,781	\$3,228	\$21,129,555	5,588	6,545
GRAND RAPIDS	\$3,952	\$3,337	\$29,946,246	7,578	8,974
HENRY FORD	\$4,089	\$3,473	\$28,228,056	6,904	8,128
KALAMAZOO VALLEY	\$3,029	\$2,377	\$14,563,240	4,808	6,128
MOTT	\$4,204	\$3,183	\$21,470,912	5,107	6,745
SCHOOLCRAFT	\$2,951	\$2,364	\$15,838,531	5,368	6,700
WASHTENAW	\$4,088	\$3,171	\$24,758,493	6,056	7,809
WAYNE COUNTY	\$4,577	\$4,273	\$20,362,748	4,449	4,765
GROUP 4					
LANSING	\$3,157	\$2,519	\$29,522,171	9,351	11,718
MACOMB	\$2,812	\$2,257	\$33,329,501	11,852	14,768
OAKLAND	\$2,687	\$2,423	\$39,266,641	14,613	16,203
STATE AGGREGATE	\$3,467	\$2,860	\$378,374,758	109,131	132,295
STATE AVERAGE	\$3,644	\$2,980			

Capital expenditures excluded.

TABLE 35A
INSTRUCTIONAL SUB-ACTIVITY COST PER FYES
2000-01

	GENERAL	BUSINESS & PUBLIC SERVICE	TRADES & INDUSTRIAL	HEALTH OCCUPATIONS	DEVELOP. & PREPARATORY	HUMAN DEV. & PERSONAL INTEREST
GROUP 1						
ALPENA	\$3,375	\$3,973	\$5,596	\$9,312	\$4,211	\$0
BAY DE NOC	\$2,293	\$2,922	\$8,502	\$6,058	\$4,521	\$0
GLEN OAKS	\$2,198	\$2,765	\$2,762	\$7,940	\$3,395	\$8,566
GOGEBIC	\$3,679	\$5,102	\$7,970	\$7,278	\$3,883	\$0
KIRTLAND	\$3,901	\$4,841	\$8,105	\$5,843	\$3,180	\$0
MID MICHIGAN	\$1,962	\$3,246	\$5,510	\$6,377	\$609	\$0
MONTCALM	\$3,044	\$5,515	\$4,158	\$6,996	\$5,826	\$0
NORTH CENTRAL	\$2,709	\$2,962	\$10,784	\$7,067	\$1,272	\$1,311
WEST SHORE	\$3,272	\$4,401	\$8,700	\$5,560	\$3,680	\$0
GROUP 2						
JACKSON	\$3,509	\$3,722	\$8,800	\$6,718	\$3,499	\$210,278
KELLOGG	\$2,960	\$3,036	\$6,399	\$8,527	\$2,975	\$1,904
LAKE MICHIGAN	\$2,994	\$3,365	\$5,185	\$6,466	\$537	\$0
MONROE	\$2,825	\$3,661	\$7,644	\$7,081	\$2,283	\$0
MUSKEGON	\$3,104	\$4,427	\$7,967	\$8,193	\$2,500	\$0
NORTHWESTERN	\$2,586	\$3,651	\$13,323	\$9,345	\$1,848	\$180,128
ST. CLAIR	\$2,644	\$2,878	\$5,833	\$5,784	\$2,678	\$2,927
SOUTHWESTERN	\$2,478	\$2,475	\$4,853	\$3,805	\$1,855	\$964
GROUP 3						
DELTA	\$3,451	\$3,133	\$5,082	\$7,244	\$3,045	\$2,761
GRAND RAPIDS	\$3,180	\$4,120	\$6,418	\$8,304	\$2,910	\$688
HENRY FORD	\$3,433	\$3,958	\$4,714	\$6,751	\$4,284	\$31,332
KALAMAZOO VALLEY	\$2,283	\$3,041	\$5,456	\$6,902	\$3,465	\$0
MOTT	\$2,823	\$4,792	\$9,731	\$11,785	\$2,002	\$2,016
SCHOOLCRAFT	\$2,326	\$3,135	\$5,319	\$7,822	\$2,305	\$13,722
WASHTENAW	\$3,038	\$4,683	\$9,021	\$7,571	\$1,742	\$57,259
WAYNE COUNTY	\$4,519	\$4,521	\$2,994	\$5,999	\$4,518	\$4,499
GROUP 4						
LANSING	\$2,845	\$2,989	\$6,835	\$3,849	\$887	\$12,598
MACOMB	\$2,343	\$2,723	\$4,192	\$4,889	\$2,741	\$1,668
OAKLAND	\$2,485	\$3,050	\$3,172	\$6,103	\$826	\$1,758
STATE AGGREGATE	\$2,858	\$3,463	\$5,589	\$6,694	\$2,224	\$5,621

Capital expenditures excluded.

TABLE 35B
INSTRUCTIONAL SUB-ACTIVITY COST PER CHES
2000-01

	GENERAL	BUSINESS & PUBLIC SERVICE	TRADES & INDUSTRIAL	HEALTH OCCUPATIONS	DEVELOP. & PREPARATORY	HUMAN DEV. & PERSONAL INTEREST
GROUP 1						
ALPENA	\$3,044	\$3,454	\$3,878	\$4,858	\$3,190	\$0
BAY DE NOC	\$2,199	\$2,643	\$5,022	\$3,955	\$4,446	\$5,597
GLEN OAKS	\$1,919	\$2,615	\$2,392	\$4,336	\$3,230	\$2,855
GOGEBIC	\$3,222	\$4,303	\$5,728	\$4,185	\$3,883	\$0
KIRTLAND	\$3,589	\$3,813	\$5,558	\$3,513	\$3,180	\$0
MID MICHIGAN	\$1,812	\$1,919	\$3,718	\$3,356	\$496	\$4,838
MONTCALM	\$2,714	\$3,849	\$3,327	\$5,057	\$5,244	\$0
NORTH CENTRAL	\$2,318	\$2,692	\$6,978	\$3,348	\$1,102	\$1,311
WEST SHORE	\$2,418	\$3,096	\$4,049	\$4,074	\$3,572	\$3,614
GROUP 2						
JACKSON	\$2,774	\$2,809	\$4,529	\$4,639	\$3,035	\$8,762
KELLOGG	\$2,757	\$2,791	\$4,187	\$5,068	\$3,121	\$109
LAKE MICHIGAN	\$2,626	\$2,869	\$3,260	\$3,547	\$519	\$469
MONROE	\$2,545	\$3,185	\$4,992	\$3,948	\$2,235	\$1,809
MUSKEGON	\$2,626	\$3,895	\$4,620	\$4,856	\$2,292	\$1,406
NORTHWESTERN	\$2,330	\$3,152	\$9,700	\$5,618	\$1,715	\$1,170
ST. CLAIR	\$2,493	\$2,756	\$3,834	\$3,569	\$2,656	\$1,150
SOUTHWESTERN	\$2,146	\$1,949	\$3,260	\$2,333	\$1,575	\$642
GROUP 3						
DELTA	\$3,012	\$2,807	\$4,328	\$4,503	\$2,940	\$2,111
GRAND RAPIDS	\$2,836	\$3,682	\$4,214	\$4,989	\$2,715	\$688
HENRY FORD	\$3,214	\$3,467	\$3,358	\$4,122	\$4,158	\$4,248
KALAMAZOO VALLEY	\$2,018	\$2,089	\$3,141	\$3,772	\$3,392	\$0
MOTT	\$2,322	\$3,481	\$5,866	\$5,901	\$1,855	\$1,210
SCHOOLCRAFT	\$2,099	\$2,518	\$3,836	\$3,943	\$2,176	\$1,312
WASHTENAW	\$2,661	\$3,747	\$5,455	\$3,920	\$1,218	\$2,573
WAYNE COUNTY	\$4,755	\$4,457	\$2,816	\$4,572	\$2,824	\$4,116
GROUP 4						
LANSING	\$2,355	\$2,415	\$4,636	\$2,347	\$844	\$10,918
MACOMB	\$1,929	\$2,263	\$3,066	\$3,048	\$2,365	\$1,668
OAKLAND	\$2,324	\$2,817	\$2,885	\$3,339	\$801	\$1,668
STATE AGGREGATE	\$2,523	\$2,908	\$3,977	\$3,993	\$2,032	\$2,427

Capital expenditures excluded.

TABLE 36
COST PER STUDENT CONTACT HOUR AND STUDENT CREDIT HOUR
2000-01

ACS CODE, SUB-ACTIVITY, ELEMENT	COST PER CONTACT HOUR	COST PER CREDIT HOUR	EXPENDITURES	CONTACT HOURS	CREDIT HOURS
1.11 Fine & Performing Arts, Humanities	\$5.53	\$103.06	\$25,244,090	4,560,974	244,937
1.12 Communication	\$5.76	\$98.56	\$43,672,599	7,579,637	443,085
1.13 Social Sciences	\$4.15	\$69.22	\$37,828,104	9,120,463	546,525
1.14 Mathematics	\$5.24	\$86.80	\$25,775,485	4,923,357	296,939
1.15 Sciences	\$5.37	\$120.78	\$27,877,546	5,188,504	230,816
1.16 Physical Education	\$4.62	\$135.70	\$5,918,012	1,279,701	43,612
1.17 Health Education	\$4.61	\$99.14	\$2,213,345	480,468	22,325
1.1 GENERAL	\$5.09	\$92.18	\$168,529,181	33,133,104	1,828,239
1.21 Business	\$5.14	\$94.10	\$23,320,446	4,538,506	247,821
1.22 Computer Science & Data Processing	\$5.54	\$100.70	\$23,653,537	4,269,024	234,882
1.23 Secretarial & Office	\$7.40	\$146.28	\$8,277,662	1,118,606	56,586
1.24 Public Service	\$5.99	\$113.86	\$14,958,981	2,497,857	131,378
1.25 Media Production	\$6.17	\$146.27	\$6,756,807	1,095,874	46,195
1.26 Personal Service Trades	\$8.87	\$207.43	\$6,800,618	766,565	32,785
1.2 BUSINESS & PUBLIC SERVICE	\$5.86	\$111.74	\$83,768,051	14,286,432	749,647
1.31 Agricultural & Natural Resources	\$8.00	\$176.71	\$919,600	114,939	5,204
1.32 Design Technologies	\$6.80	\$167.48	\$11,802,260	1,735,201	70,468
1.33 Mechanical Trades	\$9.26	\$221.61	\$20,435,866	2,207,865	92,215
1.34 Construction Trades	\$6.51	\$142.61	\$1,434,245	220,258	10,057
1.35 Electrical Trades	\$8.02	\$178.87	\$7,650,197	954,153	42,769
1.36 Transportation & Equipment Operation	\$24.10	\$512.15	\$2,639,626	109,514	5,154
1.37 Apprentice Instruction	\$5.95	\$105.63	\$5,932,046	996,562	56,160
1.3 TRADE, INDUSTRIAL & TECHNICAL	\$8.02	\$180.17	\$50,813,840	6,338,492	282,027
1.41 Nursing	\$9.58	\$288.80	\$27,885,685	2,909,324	96,558
1.42 Dental Technologies	\$13.29	\$342.28	\$4,964,104	373,628	14,503
1.43 Diagnostic Technologies	\$6.08	\$240.74	\$2,489,452	409,585	10,341
1.44 Therapeutic Technologies	\$11.05	\$324.18	\$4,158,958	376,266	12,829
1.45 Other Health Related Technologies	\$6.11	\$140.25	\$7,348,368	1,203,641	52,395
1.46 Health Related Sciences	\$4.72	\$105.66	\$6,232,165	1,320,525	58,985
1.4 HEALTH OCCUPATIONS	\$8.05	\$216.11	\$53,078,732	6,592,969	245,611
1.51 Traditional Classroom	\$3.82	\$64.66	\$13,346,863	3,490,885	206,428
1.52 Learning Labs & Self-Paced	\$4.06	\$77.93	\$3,335,314	820,727	42,797
1.53 Career Guidance & College Orientation	\$3.44	\$82.90	\$613,873	178,588	7,405
1.54 Tutorial	\$318.05	\$0.00	\$1,116,987	3,512	0
1.5 DEVELOPMENTAL & PREPARATORY	\$4.10	\$71.75	\$18,413,037	4,493,712	256,630
1.61 Home & Family Life, Human Development	\$6.87	\$167.61	\$1,291,400	188,036	7,705
1.62 Personal Interest	\$4.26	\$189.14	\$2,480,517	581,917	13,115
1.6 HUMAN DEVELOPMENT & PERSONAL INTEREST	\$4.90	\$181.17	\$3,771,917	769,953	20,820
1.0 INSTRUCTION TOTAL	\$5.77	\$111.85	\$378,374,758	65,614,662	3,382,974

Capital expenditures excluded.

TABLE 37
COST PER STUDENT CONTACT HOUR BY COLLEGE
2000-01

	ALL INSTRUCTION	GENERAL	BUSINESS & PUBLIC SERVICE	TRADES & INDUSTRIAL	HEALTH OCCUPATIONS	DEVELOP. & PREPARATORY	HUMAN DEV. & PERSONAL INTEREST
GROUP 1							
ALPENA	\$6.83	\$6.15	\$6.99	\$7.85	\$9.82	\$6.54	\$0.00
BAY DE NOC	\$6.00	\$4.43	\$5.34	\$10.14	\$7.97	\$8.87	\$11.12
GLEN OAKS	\$5.07	\$3.87	\$5.27	\$4.85	\$8.73	\$6.52	\$5.70
GOGEBIC	\$7.68	\$6.49	\$8.64	\$11.68	\$8.46	\$7.61	\$0.00
KIRTLAND	\$7.57	\$7.24	\$7.73	\$11.21	\$7.08	\$6.42	\$0.00
MID MICHIGAN	\$4.16	\$3.65	\$3.86	\$7.46	\$6.78	\$1.00	\$9.85
MONTCALM	\$7.12	\$5.47	\$7.75	\$6.73	\$10.22	\$10.76	\$2.95
NORTH CENTRAL	\$5.03	\$4.68	\$5.43	\$13.65	\$6.76	\$2.23	\$2.57
WEST SHORE	\$5.97	\$4.87	\$6.20	\$8.11	\$8.27	\$7.21	\$7.62
GROUP 2							
JACKSON	\$6.40	\$5.59	\$5.66	\$9.12	\$9.36	\$6.12	\$17.22
KELLOGG	\$6.53	\$5.56	\$5.63	\$8.42	\$10.21	\$6.29	\$0.22
LAKE MICHIGAN	\$5.29	\$5.30	\$5.78	\$6.57	\$7.17	\$1.04	\$0.95
MONROE	\$6.12	\$5.13	\$6.42	\$10.13	\$7.98	\$4.48	\$3.67
MUSKEGON	\$6.40	\$5.30	\$7.82	\$9.31	\$9.80	\$4.62	\$2.81
NORTHWESTERN	\$6.30	\$4.70	\$6.36	\$19.49	\$11.31	\$3.46	\$2.37
ST. CLAIR	\$5.63	\$5.02	\$5.56	\$7.70	\$7.20	\$5.34	\$2.31
SOUTHWESTERN	\$4.41	\$4.33	\$3.94	\$6.57	\$4.73	\$3.18	\$1.30
GROUP 3							
DELTA	\$6.51	\$6.07	\$5.66	\$8.72	\$9.08	\$5.94	\$4.26
GRAND RAPIDS	\$6.73	\$5.72	\$7.43	\$8.50	\$10.05	\$5.47	\$1.37
HENRY FORD	\$7.00	\$6.48	\$6.99	\$6.77	\$8.31	\$8.38	\$8.57
KALAMAZOO VALLEY	\$4.79	\$4.07	\$4.21	\$6.33	\$7.60	\$6.85	\$0.00
MOTT	\$6.42	\$4.68	\$7.02	\$11.84	\$11.90	\$3.73	\$2.40
SCHOOLCRAFT	\$4.77	\$4.23	\$5.08	\$7.73	\$7.95	\$4.39	\$2.64
WASHTENAW	\$6.39	\$5.36	\$7.56	\$10.98	\$7.89	\$2.45	\$5.21
WAYNE COUNTY	\$8.61	\$9.59	\$8.99	\$5.67	\$9.21	\$5.68	\$8.33
GROUP 4							
LANSING	\$5.08	\$4.75	\$4.87	\$9.34	\$4.73	\$1.70	\$22.08
MACOMB	\$4.55	\$3.89	\$4.56	\$6.18	\$6.15	\$4.77	\$3.37
OAKLAND	\$4.89	\$4.69	\$5.68	\$5.82	\$6.73	\$1.61	\$3.39
STATE AGGREGATE	\$5.77	\$5.09	\$5.86	\$8.02	\$8.05	\$4.10	\$4.90
STATE AVERAGE	\$6.01	\$5.26	\$6.16	\$8.82	\$8.27	\$5.10	\$4.72

Capital expenditures excluded.

**TABLE 38
INSTRUCTIONAL SUPPORT COST
2000-01**

	COST PER FYES	COST PER CHES	COST PER STUDENT HEADCOUNT	INSTRUCTIONAL SUPPORT EXPENDITURES	FYES	CHES	UNDUPLICATED HEADCOUNT
GROUP 1							
ALPENA	\$773	\$643	\$312	\$867,428	1,122	1,349	2,779
BAY DE NOC	\$985	\$844	\$268	\$1,386,903	1,408	1,643	5,175
GLEN OAKS	\$896	\$749	\$232	\$877,652	980	1,171	3,777
GOGEBIC	\$886	\$733	\$330	\$577,767	652	788	1,751
KIRTLAND	\$2,700	\$2,208	\$768	\$1,976,330	732	895	2,572
MID MICHIGAN	\$562	\$426	\$164	\$777,576	1,384	1,827	4,740
MONTCALM	\$1,608	\$1,293	\$326	\$1,189,668	740	920	3,645
NORTH CENTRAL	\$950	\$780	\$326	\$1,011,968	1,065	1,298	3,106
WEST SHORE	\$1,076	\$773	\$275	\$814,527	757	1,054	2,961
GROUP 2							
JACKSON	\$880	\$660	\$235	\$2,432,850	2,764	3,687	10,342
KELLOGG	\$1,550	\$1,324	\$278	\$4,579,880	2,955	3,458	16,475
LAKE MICHIGAN	\$1,338	\$1,075	\$352	\$2,542,881	1,901	2,366	7,231
MONROE	\$1,417	\$1,159	\$354	\$2,608,418	1,841	2,250	7,362
MUSKEGON	\$1,199	\$966	\$331	\$2,921,974	2,436	3,026	8,833
NORTHWESTERN	\$1,935	\$1,588	\$382	\$4,879,514	2,522	3,072	12,789
ST. CLAIR	\$1,550	\$1,358	\$423	\$3,852,557	2,486	2,836	9,098
SOUTHWESTERN	\$723	\$570	\$213	\$1,237,580	1,712	2,172	5,820
GROUP 3							
DELTA	\$931	\$795	\$320	\$5,201,046	5,588	6,545	16,240
GRAND RAPIDS	\$1,001	\$845	\$382	\$7,584,611	7,578	8,974	19,845
HENRY FORD	\$1,020	\$866	\$280	\$7,042,026	6,904	8,128	25,158
KALAMAZOO VALLEY	\$824	\$646	\$219	\$3,960,977	4,808	6,128	18,086
MOTT	\$1,034	\$783	\$305	\$5,279,594	5,107	6,745	17,299
SCHOOLCRAFT	\$1,567	\$1,256	\$262	\$8,412,325	5,368	6,700	32,161
WASHTENAW	\$1,153	\$894	\$270	\$6,983,035	6,056	7,809	25,855
WAYNE COUNTY	\$2,136	\$1,994	\$488	\$9,503,083	4,449	4,765	19,479
GROUP 4							
LANSING	\$1,697	\$1,354	\$466	\$15,865,726	9,351	11,718	34,051
MACOMB	\$904	\$725	\$231	\$10,708,724	11,852	14,768	46,418
OAKLAND	\$942	\$850	\$253	\$13,771,275	14,613	16,203	54,374
STATE AGGREGATE	\$1,181	\$974	\$309	\$128,847,895	109,131	132,295	417,422
STATE AVERAGE	\$1,223	\$1,006	\$323				

Capital expenditures excluded.

TABLE 39
STUDENT SERVICES COST
2000-01

	COST PER FYES	COST PER CHES	COST PER STUDENT HEADCOUNT	STUDENT SERVICES EXPENDITURES	FYES	CHES	UNDUPLICATED HEADCOUNT
GROUP 1							
ALPENA	\$880	\$732	\$355	\$987,178	1,122	1,349	2,779
BAY DE NOC	\$638	\$547	\$174	\$898,785	1,408	1,643	5,175
GLEN OAKS	\$1,189	\$995	\$308	\$1,165,023	980	1,171	3,777
GOGEBIC	\$1,459	\$1,207	\$543	\$951,406	652	788	1,751
KIRTLAND	\$1,898	\$1,553	\$540	\$1,389,494	732	895	2,572
MID MICHIGAN	\$920	\$697	\$269	\$1,273,632	1,384	1,827	4,740
MONTCALM	\$1,357	\$1,092	\$276	\$1,004,436	740	920	3,645
NORTH CENTRAL	\$1,089	\$894	\$373	\$1,159,844	1,065	1,298	3,106
WEST SHORE	\$1,016	\$730	\$260	\$769,339	757	1,054	2,961
GROUP 2							
JACKSON	\$798	\$598	\$213	\$2,205,860	2,764	3,687	10,342
KELLOGG	\$889	\$760	\$159	\$2,627,430	2,955	3,458	16,475
LAKE MICHIGAN	\$1,154	\$927	\$303	\$2,192,883	1,901	2,366	7,231
MONROE	\$1,251	\$1,024	\$313	\$2,303,799	1,841	2,250	7,362
MUSKEGON	\$1,154	\$929	\$318	\$2,810,285	2,436	3,026	8,833
NORTHWESTERN	\$955	\$784	\$188	\$2,408,406	2,522	3,072	12,789
ST. CLAIR	\$996	\$873	\$272	\$2,475,274	2,486	2,836	9,098
SOUTHWESTERN	\$1,239	\$976	\$364	\$2,120,836	1,712	2,172	5,820
GROUP 3							
DELTA	\$963	\$822	\$331	\$5,382,952	5,588	6,545	16,240
GRAND RAPIDS	\$675	\$570	\$258	\$5,115,530	7,578	8,974	19,845
HENRY FORD	\$859	\$729	\$236	\$5,928,078	6,904	8,128	25,158
KALAMAZOO VALLEY	\$739	\$580	\$196	\$3,551,621	4,808	6,128	18,086
MOTT	\$1,061	\$803	\$313	\$5,418,569	5,107	6,745	17,299
SCHOOLCRAFT	\$804	\$644	\$134	\$4,317,953	5,368	6,700	32,161
WASHTENAW	\$1,356	\$1,051	\$318	\$8,210,196	6,056	7,809	25,855
WAYNE COUNTY	\$1,724	\$1,610	\$394	\$7,671,972	4,449	4,765	19,479
GROUP 4							
LANSING	\$804	\$642	\$221	\$7,517,719	9,351	11,718	34,051
MACOMB	\$780	\$626	\$199	\$9,244,995	11,852	14,768	46,418
OAKLAND	\$704	\$635	\$189	\$10,284,874	14,613	16,203	54,374
STATE AGGREGATE	\$929	\$766	\$243	\$101,388,369	109,131	132,295	417,422
STATE AVERAGE	\$1,048	\$858	\$286				

Capital expenditures excluded.

**TABLE 40
SALARY AND FRINGE BENEFIT COSTS
2000-01**

	<i>COLUMN B</i>	<i>COLUMN C</i>	<i>COLUMN D</i>	<i>COLUMN E</i>	<i>COLUMN F</i>
	SALARIES	FRINGE BENEFITS	COMPENSATION COLUMNS B + C	COMPENSATION % COLUMN D / F	GENERAL FUND EXPENDITURES
GROUP 1					
ALPENA	\$5,150,348	\$1,804,716	\$6,955,064	75.4%	\$9,223,213
BAY DE NOC	\$5,543,085	\$1,782,793	\$7,325,878	73.2%	\$10,011,263
GLEN OAKS	\$3,956,769	\$1,345,367	\$5,302,136	72.0%	\$7,361,606
GOBEBIC	\$3,530,543	\$1,263,339	\$4,793,882	78.7%	\$6,092,040
KIRTLAND	\$4,923,439	\$1,784,392	\$6,707,831	70.9%	\$9,454,424
MID MICHIGAN	\$5,049,258	\$1,582,693	\$6,631,951	75.4%	\$8,790,689
MONTCALM	\$3,985,593	\$1,418,676	\$5,404,269	68.6%	\$7,878,286
NORTH CENTRAL	\$4,203,048	\$1,576,494	\$5,779,542	78.6%	\$7,349,443
WEST SHORE	\$4,589,904	\$1,570,326	\$6,160,230	85.2%	\$7,231,554
GROUP 2					
JACKSON	\$12,953,845	\$4,324,991	\$17,278,836	75.4%	\$22,909,141
KELLOGG	\$14,270,642	\$4,806,676	\$19,077,318	79.6%	\$23,965,649
LAKE MICHIGAN	\$9,874,736	\$3,338,006	\$13,212,742	75.2%	\$17,580,022
MONROE	\$9,247,913	\$3,230,585	\$12,478,498	76.1%	\$16,398,771
MUSKEGON	\$11,301,020	\$4,280,581	\$15,581,601	81.9%	\$19,031,818
NORTHWESTERN	\$12,587,543	\$4,451,661	\$17,039,204	73.1%	\$23,303,489
ST. CLAIR	\$11,676,887	\$3,679,131	\$15,356,018	79.1%	\$19,417,857
SOUTHWESTERN	\$6,059,196	\$1,841,714	\$7,900,910	65.3%	\$12,102,256
GROUP 3					
DELTA	\$26,612,746	\$7,613,888	\$34,226,634	81.7%	\$41,875,420
GRAND RAPIDS	\$34,689,428	\$12,546,172	\$47,235,600	82.2%	\$57,487,128
HENRY FORD	\$32,036,039	\$11,173,100	\$43,209,139	80.7%	\$53,560,224
KALAMAZOO VALLEY	\$17,221,404	\$5,803,736	\$23,025,140	78.9%	\$29,184,005
MOTT	\$25,278,114	\$9,524,930	\$34,803,044	79.2%	\$43,925,055
SCHOOLCRAFT	\$23,751,435	\$7,062,296	\$30,813,731	77.5%	\$39,746,591
WASHTENAW	\$31,479,429	\$9,486,589	\$40,966,018	75.7%	\$54,109,749
WAYNE COUNTY	\$26,984,699	\$8,477,184	\$35,461,883	70.5%	\$50,316,932
GROUP 4					
LANSING	\$39,561,188	\$11,264,570	\$50,825,758	75.0%	\$67,783,102
MACOMB	\$44,843,192	\$14,285,992	\$59,129,184	80.8%	\$73,174,387
OAKLAND	\$53,828,606	\$17,081,995	\$70,910,601	80.2%	\$88,400,065
STATE AGGREGATE	\$485,190,049	\$158,402,593	\$643,592,642	77.8%	\$827,664,179

Compensation includes salary, wages, and fringe benefits. Cost excludes capital expenditures.

TABLE 41
COMPENSATION PER FTE
2000-01

	COMPENSATION / FTE	TOTAL COMPENSATION	TOTAL FTE
GROUP 1			
ALPENA	\$29,221	\$4,191,448	143.4
BAY DE NOC	\$21,968	\$4,157,496	189.3
GLEN OAKS	\$21,908	\$2,764,999	126.2
GOGEBIC	\$30,062	\$2,849,898	94.8
KIRTLAND	\$19,791	\$2,996,961	151.4
MID MICHIGAN	\$23,785	\$3,489,053	146.7
MONTCALM	\$22,657	\$2,725,201	120.3
NORTH CENTRAL	\$25,761	\$3,069,192	119.1
WEST SHORE	\$23,562	\$2,970,413	126.1
GROUP 2			
JACKSON	\$27,917	\$10,625,092	380.6
KELLOGG	\$28,898	\$10,225,674	353.9
LAKE MICHIGAN	\$18,913	\$5,890,102	311.4
MONROE	\$26,430	\$5,992,839	226.7
MUSKEGON	\$28,138	\$8,839,250	314.1
NORTHWESTERN	\$20,467	\$7,948,300	388.3
ST. CLAIR	\$21,660	\$7,315,407	337.7
SOUTHWESTERN	\$17,420	\$3,953,442	227.0
GROUP 3			
DELTA	\$29,298	\$19,485,634	665.1
GRAND RAPIDS	\$32,806	\$27,130,235	827.0
HENRY FORD	\$34,177	\$26,826,883	785.0
KALAMAZOO VALLEY	\$23,674	\$12,554,242	530.3
MOTT	\$30,007	\$19,220,657	640.5
SCHOOLCRAFT	\$21,078	\$14,105,241	669.2
WASHTENAW	\$29,912	\$22,217,400	742.8
WAYNE COUNTY	\$21,553	\$16,186,033	751.0
GROUP 4			
LANSING	\$19,313	\$25,098,692	1,299.6
MACOMB	\$24,450	\$29,734,019	1,216.1
OAKLAND	\$27,132	\$34,563,693	1,273.9
STATE AGGREGATE	\$25,622	\$337,127,496	13,157.5

**TABLE 42
COMPENSATION PER INSTRUCTIONAL FTE
2000-01**

	COMPENSATION / INSTRUCTIONAL FTE	INSTRUCTIONAL FTE	--- INSTRUCTIONAL FTE COMPENSATION ---		
			TOTAL	SALARIES	FRINGE BENEFITS
GROUP 1					
ALPENA	\$49,201	85.2	\$4,191,448	\$3,160,064	\$1,031,384
BAY DE NOC	\$33,327	124.8	\$4,157,496	\$3,227,731	\$929,765
GLEN OAKS	\$36,545	75.7	\$2,764,999	\$2,114,551	\$650,448
GOGEBIC	\$47,745	59.7	\$2,849,898	\$2,143,124	\$706,774
KIRTLAND	\$41,037	73.0	\$2,996,961	\$2,253,384	\$743,577
MID MICHIGAN	\$40,443	86.3	\$3,489,053	\$2,742,466	\$746,587
MONTCALM	\$44,500	61.2	\$2,725,201	\$2,064,799	\$660,402
NORTH CENTRAL	\$46,181	66.5	\$3,069,192	\$2,243,694	\$825,498
WEST SHORE	\$45,699	65.0	\$2,970,413	\$2,280,954	\$689,459
GROUP 2					
JACKSON	\$44,907	236.6	\$10,625,092	\$8,236,556	\$2,388,536
KELLOGG	\$52,778	193.8	\$10,225,674	\$7,649,238	\$2,576,436
LAKE MICHIGAN	\$35,006	168.3	\$5,890,102	\$4,614,943	\$1,275,159
MONROE	\$56,999	105.1	\$5,992,839	\$4,566,914	\$1,425,925
MUSKEGON	\$51,910	170.3	\$8,839,250	\$6,396,251	\$2,442,999
NORTHWESTERN	\$35,154	226.1	\$7,948,300	\$6,075,234	\$1,873,066
ST. CLAIR	\$40,443	180.9	\$7,315,407	\$5,733,947	\$1,581,460
SOUTHWESTERN	\$30,800	128.4	\$3,953,442	\$3,038,976	\$914,466
GROUP 3					
DELTA	\$57,218	340.6	\$19,485,634	\$15,360,001	\$4,125,633
GRAND RAPIDS	\$59,520	455.8	\$27,130,235	\$20,304,682	\$6,825,553
HENRY FORD	\$46,469	577.3	\$26,826,883	\$20,181,896	\$6,644,987
KALAMAZOO VALLEY	\$41,814	300.2	\$12,554,242	\$9,689,692	\$2,864,550
MOTT	\$65,332	294.2	\$19,220,657	\$14,858,156	\$4,362,501
SCHOOLCRAFT	\$38,677	364.7	\$14,105,241	\$10,981,301	\$3,123,940
WASHTENAW	\$58,097	382.4	\$22,217,400	\$17,522,930	\$4,694,470
WAYNE COUNTY	\$39,191	413.0	\$16,186,033	\$12,316,752	\$3,869,281
GROUP 4					
LANSING	\$36,242	692.5	\$25,098,692	\$19,595,303	\$5,503,389
MACOMB	\$45,287	656.6	\$29,734,019	\$23,249,537	\$6,484,482
OAKLAND	\$46,933	736.4	\$34,563,693	\$26,531,253	\$8,032,440
STATE AGGREGATE	\$46,053	7,320.4	\$337,127,496	\$259,134,329	\$77,993,167

FTE on sabbatical leave included.

TABLE 43
COMPENSATION PER NON-INSTRUCTIONAL FTE
2000-01

	COMPENSATION / NON-INSTRUCTIONAL FTE	NON- INSTRUCTIONAL FTE	---NON-INSTRUCTIONAL FTE COMPENSATION---		
			TOTAL	SALARIES	FRINGE BENEFITS
GROUP 1					
ALPENA	\$47,444	58.3	\$2,763,616	\$1,990,284	\$773,332
BAY DE NOC	\$49,122	64.5	\$3,168,382	\$2,315,354	\$853,028
GLEN OAKS	\$50,191	50.6	\$2,537,137	\$1,842,218	\$694,919
GOGEIC	\$55,368	35.1	\$1,943,984	\$1,387,419	\$556,565
KIRTLAND	\$47,333	78.4	\$3,710,870	\$2,670,055	\$1,040,815
MID MICHIGAN	\$52,018	60.4	\$3,142,898	\$2,306,792	\$836,106
MONTCALM	\$45,377	59.0	\$2,679,068	\$1,920,794	\$758,274
NORTH CENTRAL	\$51,449	52.7	\$2,710,350	\$1,959,354	\$750,996
WEST SHORE	\$52,232	61.1	\$3,189,817	\$2,308,950	\$880,867
GROUP 2					
JACKSON	\$46,207	144.0	\$6,653,744	\$4,717,289	\$1,936,455
KELLOGG	\$55,285	160.1	\$8,851,644	\$6,621,404	\$2,230,240
LAKE MICHIGAN	\$51,146	143.2	\$7,322,640	\$5,259,793	\$2,062,847
MONROE	\$53,336	121.6	\$6,485,659	\$4,680,999	\$1,804,660
MUSKEGON	\$46,867	143.9	\$6,742,351	\$4,904,769	\$1,837,582
NORTHWESTERN	\$56,034	162.2	\$9,090,904	\$6,512,309	\$2,578,595
ST. CLAIR	\$51,260	156.9	\$8,040,611	\$5,942,940	\$2,097,671
SOUTHWESTERN	\$40,039	98.6	\$3,947,468	\$3,020,220	\$927,248
GROUP 3					
DELTA	\$45,423	324.5	\$14,741,000	\$11,252,745	\$3,488,255
GRAND RAPIDS	\$54,169	371.2	\$20,105,365	\$14,384,746	\$5,720,619
HENRY FORD	\$78,897	207.6	\$16,382,256	\$11,854,143	\$4,528,113
KALAMAZOO VALLEY	\$45,516	230.1	\$10,470,898	\$7,531,712	\$2,939,186
MOTT	\$44,992	346.3	\$15,582,387	\$10,419,958	\$5,162,429
SCHOOLCRAFT	\$54,872	304.5	\$16,708,490	\$12,770,134	\$3,938,356
WASHTENAW	\$52,030	360.3	\$18,748,618	\$13,956,499	\$4,792,119
WAYNE COUNTY	\$57,029	338.0	\$19,275,850	\$14,667,947	\$4,607,903
GROUP 4					
LANSING	\$42,380	607.1	\$25,727,066	\$19,965,885	\$5,761,181
MACOMB	\$52,533	559.6	\$29,395,165	\$21,593,655	\$7,801,510
OAKLAND	\$67,627	537.5	\$36,346,908	\$27,297,353	\$9,049,555
STATE AGGREGATE	\$52,503	5,837.1	\$306,465,146	\$226,055,720	\$80,409,426

FTE on sabbatical leave included.

**TABLE 44
PHYSICAL PLANT EXPENDITURES
2000-01**

	COST PER SQUARE FOOT	PHYSICAL PLANT COST LESS ENERGY	SQUARE FEET
GROUP 1			
ALPENA	\$2.15	\$875,067	407,432
BAY DE NOC	\$2.69	\$880,052	327,544
GLEN OAKS	\$3.98	\$600,845	151,000
GOGEBIC	\$2.28	\$472,515	207,520
KIRTLAND	\$3.97	\$998,456	251,194
MID MICHIGAN	\$3.03	\$744,426	245,672
MONTCALM	\$4.27	\$795,617	186,480
NORTH CENTRAL	\$3.08	\$566,391	183,812
WEST SHORE	\$4.10	\$823,145	200,753
GROUP 2			
JACKSON	\$5.58	\$2,896,717	519,461
KELLOGG	\$4.74	\$2,436,759	514,478
LAKE MICHIGAN	\$4.66	\$2,425,025	520,071
MONROE	\$5.48	\$1,788,412	326,636
MUSKEGON	\$4.30	\$1,354,303	314,954
NORTHWESTERN	\$3.00	\$2,063,475	687,899
ST. CLAIR	\$4.12	\$1,682,055	408,700
SOUTHWESTERN	\$3.29	\$1,142,871	346,883
GROUP 3			
DELTA	\$4.25	\$3,803,599	894,636
GRAND RAPIDS	\$4.71	\$5,734,089	1,218,250
HENRY FORD	\$6.26	\$5,245,453	837,349
KALAMAZOO VALLEY	\$4.24	\$2,219,511	523,837
MOTT	\$5.30	\$4,185,469	789,281
SCHOOLCRAFT	\$9.38	\$5,137,138	547,866
WASHTENAW	\$7.70	\$5,521,190	717,086
WAYNE COUNTY	\$3.71	\$3,811,020	1,027,694
GROUP 4			
LANSING	\$3.73	\$4,289,367	1,151,123
MACOMB	\$4.95	\$7,282,740	1,472,669
OAKLAND	\$5.91	\$10,505,340	1,776,868
STATE AGGREGATE	\$4.79	\$80,281,047	16,757,148

Capital expenditures included.

TABLE 45
ENERGY COST PER CUBIC FOOT AND AVERAGE CEILING HEIGHT
2000-01

	ENERGY EXPENDITURES	CUBIC FEET	ENERGY COST PER CUBIC FOOT	AVERAGE CEILING HEIGHT
GROUP 1				
ALPENA	\$370,128	7,572,411	\$0.0489	18.59
BAY DE NOC	\$338,936	4,260,479	\$0.0796	13.01
GLEN OAKS	\$209,278	1,750,800	\$0.1195	11.59
GOGEBIC	\$175,204	3,609,805	\$0.0485	17.39
KIRTLAND	\$226,177	3,397,542	\$0.0666	13.53
MID MICHIGAN	\$286,579	3,248,697	\$0.0882	13.22
MONTCALM	\$264,996	2,999,977	\$0.0883	16.09
NORTH CENTRAL	\$125,816	2,167,425	\$0.0580	11.79
WEST SHORE	\$213,727	2,940,416	\$0.0727	14.65
GROUP 2				
JACKSON	\$326,300	8,799,224	\$0.0371	16.94
KELLOGG	\$488,529	7,049,563	\$0.0693	13.70
LAKE MICHIGAN	\$654,361	10,064,564	\$0.0650	19.35
MONROE	\$576,517	5,054,014	\$0.1141	15.47
MUSKEGON	\$244,346	5,028,673	\$0.0486	15.97
NORTHWESTERN	\$591,678	10,356,915	\$0.0571	15.06
ST. CLAIR	\$461,822	6,107,400	\$0.0756	14.94
SOUTHWESTERN	\$482,758	5,693,795	\$0.0848	16.41
GROUP 3				
DELTA	\$1,351,088	13,484,294	\$0.1002	15.07
GRAND RAPIDS	\$1,706,950	18,944,301	\$0.0901	15.55
HENRY FORD	\$1,018,270	11,840,027	\$0.0860	14.14
KALAMAZOO VALLEY	\$963,800	8,063,643	\$0.1195	15.39
MOTT	\$1,298,433	10,455,216	\$0.1242	13.25
SCHOOLCRAFT	\$890,915	9,021,694	\$0.0988	16.47
WASHTENAW	\$1,560,103	11,186,215	\$0.1395	15.60
WAYNE COUNTY	\$1,638,794	15,963,563	\$0.1027	15.53
GROUP 4				
LANSING	\$1,147,121	13,286,766	\$0.0863	11.54
MACOMB	\$3,094,031	23,152,890	\$0.1336	15.72
OAKLAND	\$2,840,708	25,456,327	\$0.1116	14.33
STATE AGGREGATE	\$23,547,365	250,956,636	\$0.0938	14.98

TABLE 46
PHYSICAL PLANT SIZE BY SQUARE FEET PER FYES
2000-01

	SQUARE FEET PER FYES	SQUARE FEET	FYES
GROUP 1			
ALPENA	363	407,432	1,122
BAY DE NOC	233	327,544	1,408
GLEN OAKS	154	151,000	980
GOGEBIC	318	207,520	652
KIRTLAND	343	251,194	732
MID MICHIGAN	178	245,672	1,384
MONTCALM	252	186,480	740
NORTH CENTRAL	173	183,812	1,065
WEST SHORE	265	200,753	757
GROUP 2			
JACKSON	188	519,461	2,764
KELLOGG	174	514,478	2,955
LAKE MICHIGAN	274	520,071	1,901
MONROE	177	326,636	1,841
MUSKEGON	129	314,954	2,436
NORTHWESTERN	273	687,899	2,522
ST. CLAIR	164	408,700	2,486
SOUTHWESTERN	203	346,883	1,712
GROUP 3			
DELTA	160	894,636	5,588
GRAND RAPIDS	161	1,218,250	7,578
HENRY FORD	121	837,349	6,904
KALAMAZOO VALLEY	109	523,837	4,808
MOTT	155	789,281	5,107
SCHOOLCRAFT	102	547,866	5,368
WASHTENAW	118	717,086	6,056
WAYNE COUNTY	231	1,027,694	4,449
GROUP 4			
LANSING	123	1,151,123	9,351
MACOMB	124	1,472,669	11,852
OAKLAND	122	1,776,868	14,613
STATE AGGREGATE	154	16,757,148	109,131