

**SECTION IV**

**GENERAL FUND REVENUES**

**TABLE 28  
GENERAL FUND REVENUE  
2000-2001**

	TUITION & FEES		PROPERTY TAX		STATE AID		ALL OTHER		TOTAL
<b>GROUP 1</b>									
ALPENA	\$2,674,351	27%	\$1,844,596	18%	\$5,231,387	52%	\$319,216	3%	\$10,069,550
BAY DE NOC	\$3,158,638	31%	\$1,532,358	15%	\$5,034,115	50%	\$412,402	4%	\$10,137,513
GLEN OAKS	\$1,967,679	24%	\$3,484,407	42%	\$2,704,049	33%	\$69,148	1%	\$8,225,283
GOGEBIC	\$1,433,961	21%	\$895,805	13%	\$4,315,860	63%	\$189,371	3%	\$6,834,997
KIRTLAND	\$1,940,372	19%	\$4,387,970	44%	\$3,023,951	30%	\$607,713	6%	\$9,960,006
MID MICHIGAN	\$3,590,604	36%	\$1,551,332	15%	\$4,668,596	46%	\$241,446	2%	\$10,051,978
MONTCALM	\$1,713,734	19%	\$3,666,115	41%	\$3,340,821	37%	\$267,471	3%	\$8,988,141
NORTH CENTRAL	\$2,181,206	24%	\$3,578,000	40%	\$3,099,730	34%	\$167,897	2%	\$9,026,833
WEST SHORE	\$1,452,552	19%	\$3,625,858	47%	\$2,347,140	30%	\$343,398	4%	\$7,768,948
<b>GROUP 2</b>									
JACKSON	\$7,385,596	30%	\$3,396,469	14%	\$12,434,747	50%	\$1,571,402	6%	\$24,788,214
KELLOGG	\$6,896,186	27%	\$7,537,491	29%	\$10,170,815	39%	\$1,222,390	5%	\$25,826,882
LAKE MICHIGAN	\$3,875,335	21%	\$8,214,757	44%	\$5,592,115	30%	\$1,193,390	6%	\$18,875,597
MONROE	\$3,537,634	19%	\$10,037,409	54%	\$4,378,640	24%	\$524,321	3%	\$18,478,004
MUSKEGON	\$4,726,420	22%	\$6,776,183	32%	\$9,143,771	43%	\$666,756	3%	\$21,313,130
NORTHWESTERN	\$8,138,469	32%	\$5,823,265	23%	\$9,307,769	37%	\$1,935,412	8%	\$25,204,915
ST. CLAIR	\$6,714,095	30%	\$7,876,909	35%	\$7,176,573	32%	\$575,980	3%	\$22,343,557
SOUTHWESTERN	\$3,582,115	25%	\$3,143,788	22%	\$7,258,546	50%	\$549,561	4%	\$14,534,010
<b>GROUP 3</b>									
DELTA	\$12,903,929	27%	\$18,742,584	40%	\$15,023,594	32%	\$758,009	2%	\$47,428,116
GRAND RAPIDS	\$17,785,390	29%	\$21,153,803	35%	\$19,011,174	31%	\$2,689,633	4%	\$60,640,000
HENRY FORD	\$22,032,003	39%	\$10,174,660	18%	\$22,296,069	40%	\$1,398,523	3%	\$55,901,255
KALAMAZOO VALLEY	\$8,332,143	25%	\$10,918,722	33%	\$12,554,685	38%	\$1,305,937	4%	\$33,111,487
MOTT	\$15,669,579	34%	\$11,443,343	25%	\$16,133,077	35%	\$2,514,207	5%	\$45,760,206
SCHOOLCRAFT	\$14,514,308	31%	\$18,918,382	40%	\$12,553,717	26%	\$1,600,466	3%	\$47,586,873
WASHTENAW	\$13,806,771	22%	\$32,734,279	52%	\$12,642,982	20%	\$3,349,023	5%	\$62,533,055
WAYNE COUNTY	\$10,267,181	20%	\$21,787,471	43%	\$17,456,513	35%	\$998,846	2%	\$50,510,011
<b>GROUP 4</b>									
LANSING	\$20,472,371	26%	\$21,093,460	27%	\$32,210,495	41%	\$4,352,851	6%	\$78,129,177
MACOMB	\$25,931,159	29%	\$26,040,684	29%	\$33,986,564	38%	\$4,149,376	5%	\$90,107,783
OAKLAND	\$26,842,728	22%	\$69,288,038	57%	\$21,473,255	18%	\$4,089,090	3%	\$121,693,111
<b>STATE AGGREGATE</b>	<b>\$253,526,509</b>	<b>27%</b>	<b>\$339,668,138</b>	<b>36%</b>	<b>\$314,570,750</b>	<b>33%</b>	<b>\$38,063,235</b>	<b>4%</b>	<b>\$945,828,632</b>

Source: 2000-2001 Audited Financial Statements

**TABLE 29A**  
**GENERAL FUND REVENUE PER FYES**  
**2000-01**

	TOTAL REVENUE PER FYES	TUITION & FEES PER FYES	PROPERTY TAXES PER FYES	STATE AID PER FYES	OTHER SOURCES PER FYES
<b>GROUP 1</b>					
ALPENA	\$8,975	\$2,384	\$1,644	\$4,663	\$285
BAY DE NOC	\$7,200	\$2,243	\$1,088	\$3,575	\$293
GLEN OAKS	\$8,393	\$2,008	\$3,556	\$2,759	\$71
GOGEBIC	\$10,483	\$2,199	\$1,374	\$6,619	\$290
KIRTLAND	\$13,607	\$2,651	\$5,994	\$4,131	\$830
MID MICHIGAN	\$7,263	\$2,594	\$1,121	\$3,373	\$174
MONTCALM	\$12,146	\$2,316	\$4,954	\$4,515	\$361
NORTH CENTRAL	\$8,476	\$2,048	\$3,360	\$2,911	\$158
WEST SHORE	\$10,263	\$1,919	\$4,790	\$3,101	\$454
<b>GROUP 2</b>					
JACKSON	\$8,968	\$2,672	\$1,229	\$4,499	\$569
KELLOGG	\$8,740	\$2,334	\$2,551	\$3,442	\$414
LAKE MICHIGAN	\$9,929	\$2,039	\$4,321	\$2,942	\$628
MONROE	\$10,037	\$1,922	\$5,452	\$2,378	\$285
MUSKEGON	\$8,749	\$1,940	\$2,782	\$3,754	\$274
NORTHWESTERN	\$9,994	\$3,227	\$2,309	\$3,691	\$767
ST. CLAIR	\$8,988	\$2,701	\$3,169	\$2,887	\$232
SOUTHWESTERN	\$8,489	\$2,092	\$1,836	\$4,240	\$321
<b>GROUP 3</b>					
DELTA	\$8,487	\$2,309	\$3,354	\$2,689	\$136
GRAND RAPIDS	\$8,002	\$2,347	\$2,791	\$2,509	\$355
HENRY FORD	\$8,097	\$3,191	\$1,474	\$3,229	\$203
KALAMAZOO VALLEY	\$6,887	\$1,733	\$2,271	\$2,611	\$272
MOTT	\$8,960	\$3,068	\$2,241	\$3,159	\$492
SCHOOLCRAFT	\$8,865	\$2,704	\$3,524	\$2,339	\$298
WASHTENAW	\$10,326	\$2,280	\$5,405	\$2,088	\$553
WAYNE COUNTY	\$11,353	\$2,308	\$4,897	\$3,924	\$225
<b>GROUP 4</b>					
LANSING	\$8,355	\$2,189	\$2,256	\$3,445	\$465
MACOMB	\$7,603	\$2,188	\$2,197	\$2,868	\$350
OAKLAND	\$8,328	\$1,837	\$4,742	\$1,469	\$280
<b>STATE AGGREGATE</b>	<b>\$8,667</b>	<b>\$2,323</b>	<b>\$3,112</b>	<b>\$2,883</b>	<b>\$349</b>
<b>STATE AVERAGE</b>	<b>\$9,142</b>	<b>\$2,337</b>	<b>\$3,096</b>	<b>\$3,350</b>	<b>\$358</b>

**TABLE 29B**  
**GENERAL FUND REVENUE PER CONTACT HOUR EQUATED STUDENTS (CHES)**  
**2000-01**

	TOTAL REVENUE PER CHES	TUITION & FEES PER CHES	PROPERTY TAXES PER CHES	STATE AID PER CHES	OTHER SOURCES PER CHES
<b>GROUP 1</b>					
ALPENA	\$7,464	\$1,982	\$1,367	\$3,878	\$237
BAY DE NOC	\$6,170	\$1,922	\$933	\$3,064	\$251
GLEN OAKS	\$7,024	\$1,680	\$2,976	\$2,309	\$59
GOGEBIC	\$8,674	\$1,820	\$1,137	\$5,477	\$240
KIRTLAND	\$11,128	\$2,168	\$4,903	\$3,379	\$679
MID MICHIGAN	\$5,502	\$1,965	\$849	\$2,555	\$132
MONTCALM	\$9,770	\$1,863	\$3,985	\$3,631	\$291
NORTH CENTRAL	\$6,954	\$1,680	\$2,757	\$2,388	\$129
WEST SHORE	\$7,371	\$1,378	\$3,440	\$2,227	\$326
<b>GROUP 2</b>					
JACKSON	\$6,723	\$2,003	\$921	\$3,373	\$426
KELLOGG	\$7,469	\$1,994	\$2,180	\$2,941	\$353
LAKE MICHIGAN	\$7,978	\$1,638	\$3,472	\$2,364	\$504
MONROE	\$8,212	\$1,572	\$4,461	\$1,946	\$233
MUSKEGON	\$7,043	\$1,562	\$2,239	\$3,022	\$220
NORTHWESTERN	\$8,205	\$2,649	\$1,896	\$3,030	\$630
ST. CLAIR	\$7,879	\$2,367	\$2,777	\$2,531	\$203
SOUTHWESTERN	\$6,692	\$1,649	\$1,447	\$3,342	\$253
<b>GROUP 3</b>					
DELTA	\$7,246	\$1,972	\$2,864	\$2,295	\$116
GRAND RAPIDS	\$6,757	\$1,982	\$2,357	\$2,118	\$300
HENRY FORD	\$6,878	\$2,711	\$1,252	\$2,743	\$172
KALAMAZOO VALLEY	\$5,403	\$1,360	\$1,782	\$2,049	\$213
MOTT	\$6,784	\$2,323	\$1,697	\$2,392	\$373
SCHOOLCRAFT	\$7,103	\$2,166	\$2,824	\$1,874	\$239
WASHTENAW	\$8,008	\$1,768	\$4,192	\$1,619	\$429
WAYNE COUNTY	\$10,600	\$2,155	\$4,572	\$3,663	\$210
<b>GROUP 4</b>					
LANSING	\$6,667	\$1,747	\$1,800	\$2,749	\$371
MACOMB	\$6,102	\$1,756	\$1,763	\$2,301	\$281
OAKLAND	\$7,511	\$1,657	\$4,276	\$1,325	\$252
<b>STATE AGGREGATE</b>	<b>\$7,149</b>	<b>\$1,916</b>	<b>\$2,568</b>	<b>\$2,378</b>	<b>\$288</b>
<b>STATE AVERAGE</b>	<b>\$7,476</b>	<b>\$1,910</b>	<b>\$2,540</b>	<b>\$2,735</b>	<b>\$290</b>

**TABLE 30**  
**TAXABLE VALUE AND MILLAGE RATES**  
**2000-01**

	TAXABLE VALUE PER FYES	TAXABLE VALUE ('000)	FYES	MILLAGE RATES				
				BUILDING & SITE	DEBT RETIREMENT	VOTED OPERATING	LEVIED OPERATING	TOTAL LEVIED
<b>GROUP 1</b>								
ALPENA	\$643	\$721,423	1,122	0.0000	0.0000	2.5000	2.4868	2.4868
BAY DE NOC	\$541	\$762,299	1,408	0.0000	1.0000	2.5000	2.3585	3.3585
GLEN OAKS	\$1,239	\$1,213,874	980	0.0000	0.0000	2.7806	2.7806	2.7806
GOGEBIC	\$460	\$300,206	652	1.4925	0.0000	1.3988	2.8913	2.8913
KIRTLAND	\$2,665	\$1,950,603	732	0.0000	0.1600	2.5000	2.2498	2.4098
MID MICHIGAN	\$844	\$1,168,197	1,384	0.0000	0.0000	1.5000	1.3357	1.3357
MONTCALM	\$1,792	\$1,326,423	740	0.0000	0.0000	3.0000	2.8179	2.8179
NORTH CENTRAL	\$1,563	\$1,665,096	1,065	0.0000	0.3000	2.7500	2.1620	2.4512
WEST SHORE	\$2,153	\$1,630,049	757	0.9989	0.0000	2.1737	3.1726	3.1726
<b>GROUP 2</b>								
JACKSON	\$1,005	\$2,777,596	2,764	0.0000	0.0000	1.3300	1.2128	1.2128
KELLOGG	\$856	\$2,530,827	2,955	0.0000	0.0000	3.8000	3.7128	3.7128
LAKE MICHIGAN	\$2,305	\$4,381,453	1,901	0.0000	0.0000	2.0000	1.8560	1.8560
MONROE	\$2,453	\$4,516,473	1,841	0.0000	0.0000	2.2500	2.1980	2.1980
MUSKEGON	\$1,219	\$2,969,387	2,436	0.0000	0.0000	2.4000	2.2417	2.2417
NORTHWESTERN	\$969	\$2,444,762	2,522	0.0000	0.8000	2.5742	2.3832	3.1832
ST. CLAIR	\$1,716	\$4,264,890	2,486	0.0000	0.0000	2.0000	1.9043	1.9043
SOUTHWESTERN	\$680	\$1,164,443	1,712	0.0000	0.0000	2.7144	2.6964	2.6964
<b>GROUP 3</b>								
DELTA	\$1,640	\$9,162,552	5,588	0.0000	0.0000	2.0864	2.0427	2.0427
GRAND RAPIDS	\$1,950	\$14,777,127	7,578	0.0000	0.0000	1.9000	1.8109	1.8109
HENRY FORD	\$549	\$3,792,555	6,904	0.0000	0.0000	2.4915	2.4915	2.4915
KALAMAZOO VALLEY	\$1,127	\$5,420,790	4,808	0.0000	0.0000	2.5000	2.4102	2.4102
MOTT	\$1,671	\$8,532,219	5,107	0.0000	0.5000	1.4000	1.3694	1.8694
SCHOOLCRAFT	\$1,926	\$10,339,674	5,368	0.0000	0.0000	2.2700	1.8310	1.8310
WASHTENAW	\$1,583	\$9,584,208	6,056	0.0000	0.5400	3.8000	3.4544	3.9944
WAYNE COUNTY	\$5,292	\$23,541,977	4,449	0.0000	0.0000	1.0000	0.9919	0.9919
<b>GROUP 4</b>								
LANSING	\$797	\$7,451,367	9,351	0.0000	0.0000	3.0000	2.9106	2.9106
MACOMB	\$1,780	\$21,099,256	11,852	0.0000	0.3000	1.3100	1.2140	1.5140
OAKLAND	\$3,015	\$44,062,984	14,613	0.0000	0.0000	1.8000	1.6109	1.6109
<b>STATE AGGREGATE</b>	<b>\$1,774</b>	<b>\$193,552,712</b>	<b>109,131</b>					