

SECTION I

HISTORICAL INFORMATION

**TABLE 1
STATE APPROPRIATIONS**

	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	1 YEAR CHANGE
ALPENA	\$3,751,600	\$3,865,700	\$4,054,409	\$4,122,639	\$4,356,254	\$4,560,624	\$4,683,467	\$5,011,623	\$5,231,386	\$5,311,973	1.5%
BAY DE NOC	\$3,197,600	\$3,302,300	\$3,455,718	\$3,541,316	\$3,914,717	\$4,196,994	\$4,342,929	\$4,746,962	\$5,034,112	\$5,129,944	1.9%
DELTA	\$10,660,600	\$10,996,200	\$11,547,277	\$11,732,103	\$12,380,823	\$12,983,989	\$13,303,850	\$13,938,153	\$14,608,257	\$14,813,864	1.4%
GLEN OAKS	\$1,699,500	\$1,770,600	\$1,825,391	\$1,848,326	\$1,944,012	\$2,065,769	\$2,137,862	\$2,330,752	\$2,434,150	\$2,485,512	2.1%
GOGEBIC	\$3,380,000	\$3,495,300	\$3,673,641	\$3,696,068	\$3,823,543	\$3,983,015	\$4,065,398	\$4,208,467	\$4,315,860	\$4,365,123	1.1%
GRAND RAPIDS	\$14,654,400	\$15,124,200	\$15,867,250	\$16,106,003	\$16,699,535	\$17,235,537	\$17,454,947	\$17,901,264	\$18,448,891	\$18,633,380	1.0%
HENRY FORD	\$16,270,200	\$16,808,500	\$17,649,859	\$17,787,942	\$18,580,760	\$19,348,529	\$19,807,763	\$21,006,095	\$22,296,069	\$22,708,494	1.8%
HIGHLAND PARK*	\$5,858,900	\$6,036,100	\$6,236,800								
JACKSON	\$10,025,000	\$10,330,600	\$10,835,789	\$10,874,302	\$11,157,833	\$11,497,077	\$11,673,472	\$12,088,186	\$12,434,747	\$12,570,441	1.1%
KALAMAZOO VALLEY	\$7,240,500	\$7,466,900	\$7,829,595	\$8,081,222	\$9,027,375	\$9,782,196	\$10,225,912	\$11,493,600	\$12,554,684	\$12,825,971	2.2%
KELLOGG	\$6,517,900	\$6,735,600	\$7,062,196	\$7,204,393	\$7,692,700	\$8,199,773	\$8,531,380	\$9,254,731	\$9,883,088	\$10,076,975	2.0%
KIRTLAND	\$2,596,500	\$2,656,400	\$2,785,012	\$2,792,609	\$2,873,082	\$2,956,096	\$2,986,542	\$3,057,446	\$3,023,951	\$3,058,415	1.1%
LAKE MICHIGAN	\$3,719,100	\$3,829,500	\$4,013,371	\$4,098,371	\$4,412,711	\$4,641,469	\$4,763,547	\$5,070,841	\$5,322,074	\$5,423,461	1.9%
LANSING	\$23,439,800	\$24,167,800	\$25,349,292	\$25,633,348	\$26,778,052	\$28,059,843	\$28,624,562	\$29,950,749	\$31,686,670	\$32,223,042	1.7%
MACOMB	\$25,290,400	\$26,092,500	\$27,368,524	\$27,725,102	\$29,186,618	\$30,504,066	\$31,194,437	\$32,610,199	\$33,986,564	\$34,381,003	1.2%
MID MICHIGAN	\$2,943,600	\$3,030,000	\$3,179,244	\$3,246,735	\$3,493,153	\$3,733,006	\$3,860,187	\$4,236,632	\$4,501,743	\$4,586,420	1.9%
MONROE	\$2,718,000	\$2,809,400	\$2,954,734	\$3,060,443	\$3,376,551	\$3,634,259	\$3,765,878	\$4,108,264	\$4,378,640	\$4,462,223	1.9%
MONTCALM	\$2,532,500	\$2,599,600	\$2,718,608	\$2,751,346	\$2,875,473	\$2,984,294	\$3,026,696	\$3,107,820	\$3,189,079	\$3,227,530	1.2%
MOTT	\$11,551,500	\$11,916,700	\$12,504,436	\$12,725,800	\$13,559,513	\$14,247,419	\$14,712,952	\$15,344,107	\$16,053,265	\$16,291,459	1.5%
MUSKEGON	\$6,849,000	\$7,062,900	\$7,415,522	\$7,510,418	\$7,856,461	\$8,220,503	\$8,411,168	\$8,876,628	\$9,143,771	\$9,271,134	1.4%
NORTH CENTRAL	\$2,241,200	\$2,335,100	\$2,466,750	\$2,511,053	\$2,679,461	\$2,796,717	\$2,857,427	\$3,072,523	\$3,099,734	\$3,140,212	1.3%
NORTHWESTERN	\$6,368,400	\$6,564,300	\$6,879,757	\$6,998,136	\$7,527,555	\$7,945,324	\$8,185,479	\$8,767,583	\$9,307,774	\$9,460,166	1.6%
OAKLAND	\$17,043,100	\$17,592,200	\$18,461,277	\$18,626,639	\$19,338,520	\$20,009,241	\$20,392,954	\$20,907,926	\$21,473,255	\$21,687,988	1.0%
ST. CLAIR	\$5,384,700	\$5,553,000	\$5,818,022	\$5,875,121	\$6,150,154	\$6,404,791	\$6,541,241	\$6,879,165	\$7,176,573	\$7,264,610	1.2%
SCHOOLCRAFT	\$8,718,200	\$8,990,200	\$9,431,444	\$9,599,325	\$10,236,433	\$10,809,969	\$11,140,012	\$11,934,759	\$12,553,717	\$12,728,740	1.4%
SOUTHWESTERN	\$4,123,200	\$4,237,100	\$4,434,066	\$4,554,997	\$4,921,232	\$5,315,607	\$5,543,178	\$6,213,472	\$6,705,122	\$6,832,843	1.9%
WASHTENAW	\$8,147,200	\$8,400,100	\$8,791,460	\$8,959,084	\$9,668,815	\$10,312,806	\$10,689,483	\$11,700,910	\$12,642,980	\$12,937,228	2.3%
WAYNE COUNTY	\$21,332,500	\$14,430,900	\$15,143,933	\$15,205,885	\$15,610,809	\$16,080,693	\$16,274,124	\$16,666,321	\$17,053,189	\$17,223,721	1.0%
WEST SHORE	\$1,744,900	\$1,800,300	\$1,894,537	\$1,941,061	\$2,064,571	\$2,179,494	\$2,250,153	\$2,374,384	\$2,347,140	\$2,382,344	1.5%
STATE TOTAL	\$240,000,000	\$240,000,000	\$251,647,914	\$248,809,787	\$262,186,716	\$274,689,100	\$281,447,000	\$296,859,562	\$310,886,485	\$315,504,216	1.5%

State appropriations include categorical grants.

*Highland Park Community College discontinued operation during 1995-96.

TABLE 1 (continued)
STATE APPROPRIATIONS

FOOTNOTES:

Table 1 depicts appropriations received by colleges following adjustments below:

1994-95	Appropriations include amounts contained in Public Act 286 of 1995.
1995-96	
1997-98	Public Act 85 of 1997 included \$288,500 to make reimbursement to community colleges for revenue lost due to renaissance zones. This is not included in the appropriations amount.
	Public Act 273 of 1998 included a supplemental appropriation of \$5,955,000 to community colleges for infrastructure, technology, equipment, and maintenance. This was listed as capital outlay and is not included in the state appropriations amount.
1998-99	Public Act 295 of 1998 included \$553,000 to make reimbursement to community colleges for revenue lost due renaissance zones. This is not included in the appropriations amount.
	Public Act 69 of 1999 included a supplemental appropriation of \$5,600,000 for infrastructure, technology, equipment and maintenance. This was appropriated as capital outlay and is not included in Table 1.
1999-2000	Public Act 109 of 1990 included \$368,458 to make reimbursement to community colleges for revenue lost due renaissance zones. This is not included in the appropriations amount.
	Public Act 291 of 2000 included a supplemental appropriation of \$8,798,800 for infrastructure, technology, equipment and maintenance. This was appropriated as capital outlay and is not included in Table 1.
2000-01	Public Act 272 of 2000 included \$483,131 to make reimbursement to community colleges for revenue lost due renaissance zones. P.A. 272 also included \$10,000,000 for the postsecondary access student scholarship program. These amounts are not included in the appropriations amount.
2001-02	Public Act 52 of 2001 included \$400,000 to make reimbursement to community colleges for revenue lost due renaissance zones. P.A. 52 also included \$5,000,000 for the postsecondary access student scholarship program. These amounts are not included in the appropriations amount.

**TABLE 2
STATE AID REVENUE PER FYES**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$2,096	\$2,311	\$2,476	\$2,913	\$3,175	\$3,676	\$3,702	\$3,761	\$3,912	\$4,326	\$4,663	7.8%
BAY DE NOC	\$1,636	\$1,850	\$1,776	\$1,930	\$2,054	\$2,241	\$2,528	\$2,642	\$2,779	\$3,290	\$3,575	8.7%
DELTA	\$1,339	\$1,606	\$1,472	\$1,562	\$1,726	\$1,944	\$2,112	\$2,331	\$2,352	\$2,523	\$2,689	6.6%
GLEN OAKS	\$1,549	\$1,846	\$1,812	\$2,037	\$2,392	\$2,714	\$2,493	\$2,489	\$2,440	\$2,790	\$2,759	-1.1%
GOGEBIC	\$3,743	\$4,339	\$3,882	\$4,132	\$4,239	\$4,056	\$4,267	\$5,201	\$5,198	\$5,639	\$6,619	17.4%
GRAND RAPIDS	\$1,827	\$2,006	\$1,663	\$1,938	\$2,108	\$2,305	\$2,459	\$2,479	\$2,481	\$2,598	\$2,509	-3.4%
HENRY FORD	\$1,854	\$2,201	\$2,108	\$2,206	\$2,231	\$2,600	\$2,626	\$2,731	\$2,820	\$3,033	\$3,229	6.5%
HIGHLAND PARK*	\$3,268	\$3,550	\$4,026	\$3,979	\$5,271							
JACKSON	\$2,494	\$2,828	\$2,513	\$2,675	\$3,070	\$3,446	\$3,769	\$3,873	\$4,019	\$4,397	\$4,499	2.3%
KALAMAZOO VALLEY	\$1,197	\$1,396	\$1,336	\$1,358	\$1,439	\$1,694	\$1,935	\$2,047	\$2,120	\$2,353	\$2,611	11.0%
KELLOGG	\$1,954	\$1,705	\$1,923	\$2,094	\$2,385	\$2,621	\$2,678	\$3,076	\$3,291	\$3,258	\$3,442	5.6%
KIRTLAND	\$2,510	\$3,219	\$2,719	\$2,791	\$2,733	\$3,057	\$3,435	\$3,433	\$3,694	\$4,058	\$4,131	1.8%
LAKE MICHIGAN	\$1,717	\$1,801	\$1,671	\$1,904	\$2,102	\$2,386	\$2,550	\$2,634	\$2,642	\$2,603	\$2,942	13.0%
LANSING	\$1,721	\$2,080	\$1,950	\$2,492	\$2,642	\$2,849	\$3,002	\$3,177	\$3,105	\$3,215	\$3,445	7.2%
MACOMB	\$1,563	\$1,848	\$1,720	\$1,829	\$1,980	\$2,237	\$2,371	\$2,507	\$2,594	\$2,742	\$2,868	4.6%
MID MICHIGAN	\$1,854	\$2,050	\$1,964	\$2,109	\$2,281	\$2,420	\$2,631	\$2,676	\$2,798	\$2,982	\$3,373	13.1%
MONROE	\$1,248	\$1,330	\$1,200	\$1,226	\$1,350	\$1,574	\$1,758	\$1,942	\$1,984	\$2,195	\$2,378	8.3%
MONTCALM	\$1,738	\$2,301	\$2,087	\$2,101	\$2,093	\$2,202	\$2,193	\$2,767	\$3,346	\$3,455	\$4,515	30.7%
MOTT	\$1,665	\$1,812	\$1,550	\$1,708	\$1,759	\$2,120	\$2,315	\$2,933	\$2,452	\$3,002	\$3,159	5.2%
MUSKEGON	\$2,090	\$2,355	\$2,185	\$2,418	\$2,749	\$2,975	\$3,126	\$3,241	\$3,393	\$3,541	\$3,754	6.0%
NORTH CENTRAL	\$1,945	\$2,039	\$1,739	\$1,859	\$2,049	\$2,371	\$2,742	\$2,613	\$2,633	\$2,818	\$2,911	3.3%
NORTHWESTERN	\$1,805	\$2,170	\$2,161	\$2,403	\$2,508	\$2,645	\$2,791	\$2,878	\$2,812	\$3,437	\$3,691	7.4%
OAKLAND	\$932	\$1,045	\$983	\$1,069	\$1,174	\$1,290	\$1,340	\$1,425	\$1,424	\$1,465	\$1,469	0.3%
ST. CLAIR	\$1,803	\$2,021	\$1,884	\$1,627	\$2,042	\$2,351	\$2,534	\$2,639	\$2,742	\$2,957	\$2,887	-2.4%
SCHOOLCRAFT	\$1,345	\$1,522	\$1,541	\$1,934	\$1,795	\$1,876	\$1,996	\$2,065	\$2,104	\$2,271	\$2,339	3.0%
SOUTHWESTERN	\$2,158	\$2,078	\$2,262	\$2,454	\$2,434	\$2,496	\$2,755	\$2,840	\$3,158	\$3,786	\$4,240	12.0%
WASHTENAW	\$1,187	\$1,405	\$1,373	\$1,553	\$1,679	\$1,796	\$1,919	\$2,029	\$2,137	\$2,067	\$2,088	1.0%
WAYNE COUNTY	\$3,676	\$3,287	\$3,725	\$2,559	\$2,752	\$2,655	\$3,420	\$2,985	\$3,150	\$3,474	\$3,924	13.0%
WEST SHORE	\$1,855	\$2,101	\$1,809	\$1,837	\$2,002	\$2,131	\$2,324	\$2,955	\$3,077	\$3,242	\$3,101	-4.3%
STATE AGGREGATE	\$1,708	\$1,891	\$1,804	\$1,913	\$2,059	\$2,238	\$2,398	\$2,534	\$2,568	\$2,746	\$2,883	5.0%
STATE AVERAGE	\$1,923	\$2,141	\$2,052	\$2,162	\$2,352	\$2,455	\$2,635	\$2,799	\$2,881	\$3,126	\$3,350	7.2%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 3
PROPERTY TAX REVENUE

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$1,080,790	\$1,147,015	\$1,173,999	\$1,208,411	\$1,323,702	\$1,380,549	\$1,441,759	\$1,526,749	\$1,603,220	\$1,838,574	\$1,844,596	0.3%
BAY DE NOC	\$845,643	\$838,102	\$920,958	\$1,033,309	\$1,100,496	\$1,181,789	\$1,300,503	\$1,319,071	\$1,450,656	\$1,530,731	\$1,532,358	0.1%
DELTA	\$9,270,706	\$10,335,390	\$13,847,516	\$14,512,240	\$14,953,310	\$15,593,467	\$16,161,671	\$16,734,473	\$17,504,924	\$18,252,382	\$18,742,584	2.7%
GLEN OAKS	\$2,207,386	\$2,308,485	\$2,369,104	\$2,502,285	\$2,604,336	\$2,747,650	\$2,956,416	\$2,985,618	\$3,291,548	\$3,366,604	\$3,484,407	3.5%
GOGEBIC	\$566,727	\$592,643	\$682,544	\$727,017	\$758,854	\$787,555	\$812,075	\$805,402	\$851,087	\$867,190	\$895,805	3.3%
GRAND RAPIDS	\$5,524,150	\$13,624,656	\$13,964,929	\$14,648,785	\$15,174,454	\$15,953,589	\$16,811,639	\$17,892,594	\$19,053,852	\$20,213,065	\$21,153,803	4.7%
HENRY FORD	\$6,229,455	\$6,805,364	\$6,970,583	\$8,474,821	\$6,998,559	\$8,700,512	\$9,440,427	\$9,534,361	\$9,617,297	\$10,098,719	\$10,174,660	0.8%
HIGHLAND PARK *	\$327,831	\$325,921	\$352,937	\$292,198	\$267,109							
JACKSON	\$2,115,871	\$2,312,193	\$2,367,162	\$2,482,446	\$2,584,407	\$2,673,540	\$2,792,812	\$2,945,285	\$3,165,821	\$3,296,233	\$3,396,469	3.0%
KALAMAZOO VALLEY	\$5,690,646	\$6,292,230	\$6,467,467	\$6,682,197	\$7,009,951	\$10,563,709	\$10,879,340	\$9,552,599	\$9,900,844	\$10,396,055	\$10,918,722	5.0%
KELLOGG	\$4,835,749	\$5,172,157	\$5,329,220	\$5,511,406	\$5,766,137	\$5,937,395	\$6,220,774	\$6,636,863	\$7,083,124	\$7,356,952	\$7,537,491	2.5%
KIRTLAND	\$1,109,874	\$2,995,300	\$3,090,058	\$3,277,047	\$3,440,962	\$3,583,038	\$3,713,896	\$3,896,295	\$4,100,014	\$4,226,122	\$4,387,970	3.8%
LAKE MICHIGAN	\$4,920,903	\$5,249,554	\$5,424,936	\$5,592,602	\$5,859,437	\$5,992,038	\$7,271,027	\$7,525,238	\$7,861,989	\$8,125,368	\$8,214,757	1.1%
LANSING	\$14,036,832	\$14,143,451	\$15,275,509	\$15,529,482	\$16,556,523	\$16,960,906	\$17,703,978	\$18,543,240	\$19,640,141	\$20,597,546	\$21,093,460	2.4%
MACOMB	\$15,316,761	\$16,564,812	\$16,951,078	\$17,819,903	\$18,580,726	\$19,383,758	\$20,511,283	\$21,653,967	\$23,017,748	\$24,463,939	\$26,040,684	6.4%
MID MICHIGAN	\$980,160	\$1,032,420	\$1,065,208	\$1,114,736	\$1,177,740	\$1,227,234	\$1,285,143	\$1,338,016	\$1,411,001	\$1,479,757	\$1,551,332	4.8%
MONROE	\$6,981,544	\$7,387,254	\$7,520,854	\$7,830,308	\$7,767,911	\$8,337,066	\$8,588,273	\$8,970,521	\$9,390,077	\$9,838,512	\$10,037,409	2.0%
MONTCALM	\$1,287,367	\$1,363,341	\$1,388,205	\$1,469,388	\$1,541,494	\$1,639,402	\$2,997,456	\$3,301,620	\$3,415,730	\$3,621,514	\$3,666,115	1.2%
MOTT	\$7,879,906	\$7,580,814	\$8,325,479	\$8,442,027	\$7,726,155	\$9,095,076	\$9,674,583	\$10,171,504	\$10,138,496	\$10,908,622	\$11,443,343	4.9%
MUSKEGON	\$4,182,057	\$4,474,141	\$4,594,614	\$4,800,338	\$4,922,297	\$5,131,449	\$5,381,209	\$5,712,694	\$6,005,715	\$6,261,866	\$6,776,183	8.2%
NORTH CENTRAL	\$1,078,675	\$1,177,275	\$1,230,410	\$1,295,225	\$1,364,000	\$1,412,166	\$1,461,074	\$2,818,809	\$3,052,576	\$3,298,717	\$3,578,000	8.5%
NORTHWESTERN	\$2,995,456	\$3,271,920	\$3,416,235	\$3,652,691	\$3,825,646	\$4,332,742	\$4,579,310	\$4,894,972	\$5,223,633	\$5,538,969	\$5,823,265	5.1%
OAKLAND	\$21,814,336	\$23,305,944	\$24,410,409	\$25,401,028	\$26,468,221	\$52,496,101	\$55,350,501	\$59,128,669	\$62,806,728	\$66,339,792	\$69,288,038	4.4%
ST. CLAIR	\$3,621,034	\$3,935,785	\$4,004,951	\$4,195,252	\$4,401,693	\$4,581,996	\$4,713,179	\$4,941,299	\$5,208,098	\$7,315,886	\$7,876,909	7.7%
SCHOOLCRAFT	\$11,184,662	\$12,067,927	\$12,243,621	\$12,936,235	\$13,656,368	\$14,297,934	\$15,042,967	\$16,021,926	\$16,893,318	\$18,202,120	\$18,918,382	3.9%
SOUTHWESTERN	\$2,063,350	\$2,183,414	\$2,235,918	\$2,326,547	\$2,424,576	\$2,514,303	\$2,621,534	\$2,764,196	\$2,919,855	\$3,006,304	\$3,143,788	4.6%
WASHTENAW	\$14,334,493	\$15,799,002	\$16,003,042	\$16,922,692	\$17,527,982	\$18,124,112	\$19,272,735	\$27,040,317	\$28,743,434	\$30,742,047	\$32,734,279	6.5%
WAYNE COUNTY	\$3,917,913	\$4,907,025	\$3,468,009	\$17,052,974	\$18,970,528	\$18,226,416	\$18,492,800	\$19,810,841	\$20,497,027	\$20,992,038	\$21,787,471	3.8%
WEST SHORE	\$2,370,114	\$2,517,810	\$2,538,569	\$2,667,055	\$2,757,446	\$2,871,322	\$3,082,030	\$3,195,372	\$3,354,307	\$3,478,590	\$3,625,858	4.2%
STATE TOTAL	\$158,770,391	\$179,711,345	\$187,633,524	\$210,400,645	\$217,511,020	\$255,726,814	\$270,560,394	\$291,662,511	\$307,202,260	\$325,654,214	\$339,668,138	4.3%

*Highland Park Community College discontinued operation during 1995-96.

**TABLE 4
PROPERTY TAX REVENUE PER FYES**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$710	\$696	\$812	\$958	\$1,108	\$1,277	\$1,297	\$1,332	\$1,376	\$1,627	\$1,644	1.0%
BAY DE NOC	\$520	\$488	\$542	\$644	\$707	\$760	\$866	\$855	\$955	\$1,087	\$1,088	0.1%
DELTA	\$1,319	\$1,485	\$1,951	\$2,101	\$2,317	\$2,567	\$2,780	\$3,008	\$3,048	\$3,269	\$3,354	2.6%
GLEN OAKS	\$2,529	\$2,703	\$2,876	\$3,331	\$3,942	\$3,976	\$3,790	\$3,597	\$3,757	\$3,852	\$3,556	-7.7%
GOGEBIC	\$711	\$741	\$818	\$898	\$931	\$867	\$924	\$1,071	\$1,108	\$1,183	\$1,374	16.1%
GRAND RAPIDS	\$775	\$1,783	\$1,605	\$1,901	\$2,075	\$2,293	\$2,485	\$2,567	\$2,697	\$2,932	\$2,791	-4.8%
HENRY FORD	\$784	\$895	\$915	\$1,126	\$915	\$1,261	\$1,345	\$1,357	\$1,380	\$1,470	\$1,474	0.3%
HIGHLAND PARK*	\$206	\$210	\$253	\$201	\$236							
JACKSON	\$585	\$622	\$604	\$656	\$760	\$856	\$953	\$1,002	\$1,100	\$1,210	\$1,229	1.6%
KALAMAZOO VALLEY	\$1,102	\$1,173	\$1,231	\$1,251	\$1,348	\$2,211	\$2,363	\$2,023	\$2,076	\$2,149	\$2,271	5.7%
KELLOGG	\$1,642	\$1,684	\$1,618	\$1,770	\$2,042	\$2,164	\$2,204	\$2,513	\$2,666	\$2,632	\$2,551	-3.1%
KIRTLAND	\$1,283	\$3,609	\$3,333	\$3,504	\$3,741	\$4,062	\$4,672	\$4,757	\$5,318	\$5,870	\$5,994	2.1%
LAKE MICHIGAN	\$2,732	\$2,565	\$2,607	\$2,989	\$3,348	\$3,571	\$4,380	\$4,373	\$4,380	\$4,175	\$4,321	3.5%
LANSING	\$1,175	\$1,192	\$1,280	\$1,620	\$1,773	\$1,864	\$1,993	\$2,108	\$2,116	\$2,199	\$2,256	2.6%
MACOMB	\$1,057	\$1,142	\$1,158	\$1,262	\$1,379	\$1,544	\$1,671	\$1,785	\$1,919	\$2,062	\$2,197	6.5%
MID MICHIGAN	\$737	\$721	\$763	\$830	\$919	\$933	\$1,002	\$993	\$1,057	\$1,071	\$1,121	4.7%
MONROE	\$3,838	\$3,590	\$3,488	\$3,630	\$3,841	\$4,351	\$4,605	\$4,929	\$5,084	\$5,388	\$5,452	1.2%
MONTCALM	\$1,066	\$1,246	\$1,226	\$1,273	\$1,288	\$1,330	\$2,349	\$3,135	\$3,741	\$3,949	\$4,954	25.4%
MOTT	\$1,259	\$1,131	\$1,131	\$1,233	\$1,126	\$1,504	\$1,665	\$2,069	\$1,668	\$2,084	\$2,241	7.5%
MUSKEGON	\$1,448	\$1,486	\$1,512	\$1,702	\$1,922	\$2,047	\$2,192	\$2,307	\$2,482	\$2,557	\$2,782	8.8%
NORTH CENTRAL	\$1,104	\$1,070	\$1,015	\$1,113	\$1,251	\$1,394	\$1,559	\$2,742	\$2,935	\$3,178	\$3,360	5.7%
NORTHWESTERN	\$989	\$1,082	\$1,200	\$1,355	\$1,462	\$1,667	\$1,697	\$1,804	\$1,825	\$2,203	\$2,309	4.8%
OAKLAND	\$1,330	\$1,358	\$1,431	\$1,570	\$1,740	\$3,608	\$3,869	\$4,247	\$4,420	\$4,684	\$4,742	1.2%
ST. CLAIR	\$1,377	\$1,422	\$1,435	\$2,410	\$1,620	\$1,828	\$1,966	\$2,061	\$2,209	\$3,179	\$3,169	-0.3%
SCHOOLCRAFT	\$1,940	\$2,024	\$2,214	\$1,510	\$2,718	\$2,844	\$2,984	\$3,109	\$3,236	\$3,506	\$3,524	0.5%
SOUTHWESTERN	\$1,126	\$1,098	\$1,162	\$1,255	\$1,430	\$1,426	\$1,488	\$1,528	\$1,632	\$1,803	\$1,836	1.8%
WASHTENAW	\$2,427	\$2,704	\$2,759	\$3,226	\$3,498	\$3,688	\$3,879	\$5,391	\$5,509	\$5,324	\$5,405	1.5%
WAYNE COUNTY	\$625	\$841	\$602	\$2,752	\$3,526	\$3,196	\$4,111	\$3,604	\$3,770	\$4,447	\$4,897	10.1%
WEST SHORE	\$3,058	\$3,147	\$2,909	\$3,030	\$3,307	\$3,468	\$3,700	\$4,289	\$4,614	\$4,707	\$4,790	1.8%
STATE AGGREGATE	\$1,256	\$1,394	\$1,437	\$1,704	\$1,856	\$2,305	\$2,506	\$2,713	\$2,800	\$3,025	\$3,112	2.9%
STATE AVERAGE	\$1,360	\$1,514	\$1,533	\$1,762	\$1,940	\$2,234	\$2,457	\$2,663	\$2,789	\$2,993	\$3,096	3.4%

*Highland Park Community College discontinued operation during 1995-96.

**TABLE 5
TUITION AND FEE REVENUE**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$2,345,301	\$2,740,724	\$2,594,921	\$2,432,180	\$2,300,048	\$2,185,131	\$2,354,041	\$2,563,647	\$2,682,395	\$2,629,279	\$2,674,351	1.7%
BAY DE NOC	\$2,428,768	\$2,820,940	\$3,028,828	\$3,144,122	\$3,242,950	\$3,272,972	\$3,252,991	\$3,364,806	\$3,251,136	\$3,085,192	\$3,158,638	2.4%
DELTA	\$11,073,552	\$11,728,666	\$12,706,896	\$13,034,931	\$12,548,855	\$12,505,095	\$12,272,781	\$12,416,403	\$12,613,963	\$12,560,734	\$12,903,929	2.7%
GLEN OAKS	\$1,101,827	\$1,110,450	\$1,207,737	\$1,218,940	\$1,125,456	\$1,161,653	\$1,356,267	\$1,507,148	\$1,695,238	\$1,669,272	\$1,967,679	17.9%
GOGEBIC	\$780,696	\$882,591	\$1,013,669	\$1,010,436	\$1,126,882	\$1,264,769	\$1,347,109	\$1,323,855	\$1,433,097	\$1,538,124	\$1,433,961	-6.8%
GRAND RAPIDS	\$11,991,101	\$10,506,487	\$13,277,900	\$13,740,292	\$14,098,115	\$13,809,842	\$14,013,519	\$14,676,266	\$15,086,142	\$15,991,818	\$17,785,390	11.2%
HENRY FORD	\$15,653,743	\$16,353,498	\$17,608,347	\$17,909,755	\$19,110,711	\$18,346,308	\$19,451,472	\$20,039,290	\$20,704,422	\$21,529,510	\$22,032,003	2.3%
HIGHLAND PARK*	\$2,842,709	\$2,513,602	\$3,101,464	\$2,987,262	\$2,655,629							
JACKSON	\$6,235,708	\$5,883,796	\$6,583,987	\$6,879,325	\$6,428,779	\$6,237,606	\$6,018,713	\$6,303,229	\$6,476,062	\$6,741,475	\$7,385,596	9.6%
KALAMAZOO VALLEY	\$4,705,878	\$5,659,644	\$6,405,902	\$7,333,315	\$7,228,928	\$6,653,255	\$7,028,727	\$7,115,425	\$7,216,657	\$8,106,772	\$8,332,143	2.8%
KELLOGG	\$3,457,051	\$3,946,363	\$4,397,005	\$4,444,623	\$4,997,765	\$5,293,506	\$5,509,262	\$5,519,114	\$5,789,898	\$6,324,230	\$6,896,186	9.0%
KIRTLAND	\$1,254,903	\$1,276,240	\$1,394,837	\$1,499,891	\$1,592,825	\$1,765,558	\$1,629,904	\$1,766,458	\$1,878,034	\$1,763,369	\$1,940,372	10.0%
LAKE MICHIGAN	\$2,249,720	\$2,572,980	\$3,127,660	\$2,863,208	\$2,599,576	\$3,060,756	\$3,253,593	\$3,306,582	\$3,627,494	\$3,779,715	\$3,875,335	2.5%
LANSING	\$16,891,536	\$17,686,878	\$19,314,263	\$16,831,328	\$17,211,492	\$17,079,719	\$16,770,648	\$17,580,846	\$18,858,899	\$19,819,707	\$20,472,371	3.3%
MACOMB	\$21,146,539	\$23,101,111	\$24,784,100	\$24,735,560	\$24,090,987	\$23,752,464	\$24,167,335	\$25,255,681	\$25,455,867	\$25,850,617	\$25,931,159	0.3%
MID MICHIGAN	\$2,012,541	\$2,252,999	\$2,416,051	\$2,664,312	\$2,669,725	\$2,995,500	\$3,077,117	\$3,262,644	\$3,214,833	\$3,589,753	\$3,590,604	0.0%
MONROE	\$1,753,745	\$2,145,950	\$2,510,835	\$2,698,031	\$2,791,235	\$2,942,789	\$3,058,341	\$3,166,654	\$3,330,164	\$3,482,756	\$3,537,634	1.6%
MONTCALM	\$1,302,191	\$1,422,733	\$1,570,770	\$1,683,480	\$1,761,549	\$1,624,827	\$1,686,482	\$1,602,139	\$1,630,771	\$1,576,733	\$1,713,734	8.7%
MOTT	\$9,443,574	\$10,529,326	\$12,056,572	\$11,965,841	\$12,913,548	\$11,709,019	\$13,879,695	\$13,310,112	\$12,934,850	\$13,347,664	\$15,669,579	17.4%
MUSKEGON	\$3,496,713	\$3,799,467	\$4,070,671	\$4,018,103	\$3,911,245	\$4,054,392	\$4,320,305	\$4,492,515	\$4,467,956	\$4,600,347	\$4,726,420	2.7%
NORTH CENTRAL	\$1,461,053	\$1,777,921	\$2,039,265	\$1,759,320	\$1,725,232	\$1,655,384	\$1,725,174	\$1,912,850	\$1,991,285	\$2,060,663	\$2,181,206	5.8%
NORTHWESTERN	\$6,176,830	\$6,659,212	\$6,913,483	\$6,904,441	\$6,786,296	\$6,884,489	\$7,222,829	\$6,973,372	\$7,452,366	\$8,093,557	\$8,138,469	0.6%
OAKLAND	\$23,232,782	\$24,683,689	\$25,675,193	\$26,302,612	\$26,259,507	\$25,369,651	\$24,562,639	\$24,818,975	\$25,434,011	\$25,711,786	\$26,842,728	4.4%
ST. CLAIR	\$4,546,544	\$5,082,751	\$5,947,055	\$6,170,502	\$6,197,971	\$6,287,728	\$5,989,665	\$6,057,238	\$6,132,163	\$6,004,718	\$6,714,095	11.8%
SCHOOLCRAFT	\$8,407,738	\$9,637,199	\$10,934,367	\$11,173,248	\$11,323,291	\$11,920,631	\$12,248,911	\$12,963,553	\$13,468,846	\$13,652,219	\$14,514,308	6.3%
SOUTHWESTERN	\$2,396,148	\$2,729,139	\$2,886,371	\$3,000,719	\$3,024,231	\$3,303,929	\$3,541,954	\$3,755,138	\$3,692,367	\$3,449,786	\$3,582,115	3.8%
WASHTENAW	\$7,378,950	\$8,363,956	\$9,685,624	\$10,192,106	\$10,478,238	\$11,063,612	\$11,302,093	\$11,917,556	\$12,523,031	\$13,505,540	\$13,806,771	2.2%
WAYNE COUNTY	\$8,499,119	\$8,558,085	\$12,016,841	\$12,412,237	\$11,025,763	\$11,480,806	\$11,252,164	\$11,069,121	\$10,985,694	\$10,145,600	\$10,267,181	1.2%
WEST SHORE	\$936,755	\$994,923	\$1,158,913	\$1,304,521	\$1,300,894	\$1,390,949	\$1,395,720	\$1,278,553	\$1,279,179	\$1,372,116	\$1,452,552	5.9%
STATE TOTAL	\$185,203,715	\$197,421,320	\$220,429,527	\$222,314,641	\$222,527,723	\$219,072,340	\$223,689,451	\$229,319,170	\$235,306,820	\$241,983,052	\$253,526,509	4.8%

*Highland Park Community College discontinued operation in 1995-96.

**TABLE 6
TUITION AND FEE REVENUE PER FYES**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$1,540	\$1,664	\$1,796	\$1,928	\$1,924	\$2,021	\$2,117	\$2,237	\$2,302	\$2,327	\$2,384	2.4%
BAY DE NOC	\$1,494	\$1,644	\$1,784	\$1,961	\$2,084	\$2,103	\$2,166	\$2,182	\$2,140	\$2,191	\$2,243	2.4%
DELTA	\$1,575	\$1,686	\$1,790	\$1,887	\$1,945	\$2,059	\$2,111	\$2,232	\$2,196	\$2,249	\$2,309	2.7%
GLEN OAKS	\$1,262	\$1,300	\$1,466	\$1,623	\$1,704	\$1,681	\$1,739	\$1,816	\$1,935	\$1,910	\$2,008	5.1%
GOGEBIC	\$980	\$1,103	\$1,215	\$1,248	\$1,383	\$1,393	\$1,533	\$1,760	\$1,866	\$2,098	\$2,199	4.8%
GRAND RAPIDS	\$1,683	\$1,375	\$1,526	\$1,783	\$1,927	\$1,985	\$2,072	\$2,106	\$2,135	\$2,319	\$2,347	1.2%
HENRY FORD	\$1,971	\$2,151	\$2,312	\$2,380	\$2,499	\$2,660	\$2,771	\$2,851	\$2,972	\$3,133	\$3,191	1.9%
HIGHLAND PARK*	\$1,782	\$1,619	\$2,226	\$2,053	\$2,341							
JACKSON	\$1,724	\$1,582	\$1,681	\$1,819	\$1,889	\$1,997	\$2,053	\$2,144	\$2,251	\$2,475	\$2,672	8.0%
KALAMAZOO VALLEY	\$911	\$1,055	\$1,219	\$1,373	\$1,390	\$1,392	\$1,527	\$1,507	\$1,513	\$1,676	\$1,733	3.4%
KELLOGG	\$1,174	\$1,285	\$1,335	\$1,427	\$1,770	\$1,929	\$1,952	\$2,090	\$2,179	\$2,263	\$2,334	3.1%
KIRTLAND	\$1,451	\$1,538	\$1,504	\$1,604	\$1,732	\$2,002	\$2,050	\$2,157	\$2,436	\$2,449	\$2,651	8.2%
LAKE MICHIGAN	\$1,249	\$1,257	\$1,503	\$1,530	\$1,485	\$1,824	\$1,960	\$1,921	\$2,021	\$1,942	\$2,039	5.0%
LANSING	\$1,414	\$1,490	\$1,619	\$1,756	\$1,844	\$1,877	\$1,888	\$1,999	\$2,032	\$2,116	\$2,189	3.4%
MACOMB	\$1,459	\$1,593	\$1,693	\$1,752	\$1,788	\$1,892	\$1,969	\$2,081	\$2,122	\$2,179	\$2,188	0.4%
MID MICHIGAN	\$1,513	\$1,574	\$1,731	\$1,985	\$2,084	\$2,276	\$2,400	\$2,420	\$2,408	\$2,598	\$2,594	-0.2%
MONROE	\$964	\$1,043	\$1,165	\$1,251	\$1,380	\$1,536	\$1,640	\$1,740	\$1,803	\$1,907	\$1,922	0.8%
MONTCALM	\$1,078	\$1,300	\$1,388	\$1,458	\$1,472	\$1,318	\$1,322	\$1,521	\$1,786	\$1,719	\$2,316	34.7%
MOTT	\$1,509	\$1,571	\$1,638	\$1,748	\$1,881	\$1,936	\$2,389	\$2,707	\$2,128	\$2,550	\$3,068	20.3%
MUSKEGON	\$1,211	\$1,262	\$1,339	\$1,425	\$1,527	\$1,617	\$1,760	\$1,814	\$1,846	\$1,878	\$1,940	3.3%
NORTH CENTRAL	\$1,495	\$1,616	\$1,682	\$1,511	\$1,582	\$1,634	\$1,841	\$1,861	\$1,915	\$1,985	\$2,048	3.2%
NORTHWESTERN	\$2,040	\$2,202	\$2,428	\$2,561	\$2,594	\$2,649	\$2,677	\$2,569	\$2,603	\$3,219	\$3,227	0.2%
OAKLAND	\$1,417	\$1,438	\$1,505	\$1,626	\$1,726	\$1,744	\$1,717	\$1,783	\$1,790	\$1,816	\$1,837	1.2%
ST. CLAIR	\$1,729	\$1,836	\$2,131	\$2,082	\$2,280	\$2,509	\$2,499	\$2,526	\$2,601	\$2,610	\$2,701	3.5%
SCHOOLCRAFT	\$1,458	\$1,617	\$1,977	\$2,221	\$2,254	\$2,371	\$2,429	\$2,515	\$2,580	\$2,630	\$2,704	2.8%
SOUTHWESTERN	\$1,308	\$1,372	\$1,500	\$1,619	\$1,784	\$1,874	\$2,010	\$2,076	\$2,064	\$2,069	\$2,092	1.1%
WASHTENAW	\$1,249	\$1,432	\$1,670	\$1,943	\$2,091	\$2,251	\$2,275	\$2,376	\$2,400	\$2,339	\$2,280	-2.5%
WAYNE COUNTY	\$1,356	\$1,466	\$2,086	\$2,003	\$2,049	\$2,013	\$2,502	\$2,014	\$2,021	\$2,149	\$2,308	7.4%
WEST SHORE	\$1,209	\$1,244	\$1,328	\$1,482	\$1,560	\$1,680	\$1,676	\$1,716	\$1,760	\$1,857	\$1,919	3.3%
STATE AGGREGATE	\$1,465	\$1,531	\$1,689	\$1,801	\$1,899	\$1,975	\$2,072	\$2,133	\$2,145	\$2,248	\$2,323	3.3%
STATE AVERAGE	\$1,421	\$1,494	\$1,663	\$1,760	\$1,861	\$1,937	\$2,037	\$2,097	\$2,136	\$2,238	\$2,337	4.4%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 7
TOTAL GENERAL FUND REVENUE PER FYES

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$4,468	\$4,781	\$5,118	\$5,959	\$6,378	\$7,134	\$7,422	\$7,535	\$7,812	\$8,511	\$8,975	5.5%
BAY DE NOC	\$3,826	\$4,044	\$4,164	\$4,601	\$4,921	\$5,339	\$5,653	\$5,784	\$6,003	\$6,734	\$7,200	6.9%
DELTA	\$4,324	\$4,848	\$5,244	\$5,623	\$6,073	\$6,669	\$7,116	\$7,738	\$7,768	\$8,194	\$8,487	3.6%
GLEN OAKS	\$5,550	\$5,945	\$6,464	\$7,315	\$8,449	\$8,553	\$8,212	\$8,020	\$8,319	\$8,663	\$8,393	-3.1%
GOGEBIC	\$5,702	\$6,241	\$6,100	\$6,493	\$6,744	\$6,506	\$6,960	\$8,281	\$8,387	\$9,178	\$10,483	14.2%
GRAND RAPIDS	\$4,572	\$5,522	\$5,002	\$5,825	\$6,392	\$6,880	\$7,356	\$7,505	\$7,666	\$8,230	\$8,002	-2.8%
HENRY FORD	\$4,722	\$5,329	\$5,426	\$5,819	\$5,759	\$6,744	\$6,849	\$7,053	\$7,269	\$7,832	\$8,097	3.4%
HIGHLAND PARK*	\$5,320	\$5,464	\$6,505	\$6,288	\$8,083							
JACKSON	\$5,113	\$5,303	\$4,884	\$5,445	\$6,072	\$6,685	\$7,312	\$7,450	\$7,849	\$8,655	\$8,968	3.6%
KALAMAZOO VALLEY	\$3,386	\$3,623	\$3,786	\$4,142	\$4,407	\$5,612	\$6,065	\$5,826	\$5,962	\$6,389	\$6,887	7.8%
KELLOGG	\$4,981	\$4,727	\$4,945	\$5,573	\$6,531	\$7,014	\$7,277	\$9,011	\$8,940	\$8,705	\$8,740	0.4%
KIRTLAND	\$5,721	\$8,669	\$7,973	\$8,329	\$9,098	\$9,379	\$10,588	\$10,702	\$11,838	\$12,751	\$13,607	6.7%
LAKE MICHIGAN	\$6,158	\$6,014	\$6,230	\$6,790	\$6,790	\$8,195	\$9,048	\$9,231	\$9,355	\$9,079	\$9,929	9.4%
LANSING	\$4,493	\$4,845	\$4,948	\$6,159	\$6,561	\$6,949	\$7,280	\$7,702	\$7,658	\$7,893	\$8,355	5.9%
MACOMB	\$4,226	\$4,716	\$4,708	\$4,995	\$5,342	\$5,881	\$6,219	\$6,651	\$6,925	\$7,288	\$7,603	4.3%
MID MICHIGAN	\$4,276	\$4,361	\$4,505	\$5,064	\$5,465	\$5,764	\$6,198	\$6,261	\$6,454	\$6,919	\$7,263	5.0%
MONROE	\$6,247	\$6,077	\$5,997	\$6,231	\$6,745	\$7,671	\$8,262	\$8,901	\$9,149	\$9,869	\$10,037	1.7%
MONTCALM	\$4,273	\$4,933	\$4,784	\$5,416	\$5,585	\$5,789	\$6,804	\$8,226	\$9,645	\$9,846	\$12,146	23.4%
MOTT	\$4,709	\$4,514	\$4,465	\$4,950	\$5,061	\$5,903	\$6,743	\$8,180	\$6,626	\$8,083	\$8,960	10.8%
MUSKEGON	\$4,935	\$5,189	\$5,117	\$5,627	\$6,392	\$6,795	\$7,281	\$7,571	\$7,863	\$8,139	\$8,749	7.5%
NORTH CENTRAL	\$4,842	\$4,775	\$4,485	\$4,538	\$4,919	\$5,627	\$6,361	\$7,546	\$7,834	\$8,129	\$8,476	4.3%
NORTHWESTERN	\$5,208	\$5,455	\$5,887	\$6,697	\$7,021	\$7,365	\$7,581	\$7,846	\$7,869	\$9,420	\$9,994	6.1%
OAKLAND	\$3,844	\$3,924	\$3,988	\$4,327	\$4,737	\$6,808	\$7,066	\$7,677	\$7,825	\$8,216	\$8,328	1.4%
ST. CLAIR	\$5,019	\$5,319	\$5,541	\$6,191	\$6,057	\$6,796	\$7,120	\$7,367	\$7,709	\$8,949	\$8,988	0.4%
SCHOOLCRAFT	\$4,855	\$5,163	\$5,800	\$5,757	\$6,914	\$7,257	\$7,574	\$7,891	\$8,078	\$8,629	\$8,865	2.7%
SOUTHWESTERN	\$4,749	\$4,661	\$5,119	\$5,462	\$6,121	\$6,358	\$6,715	\$6,953	\$7,245	\$8,083	\$8,489	5.0%
WASHTENAW	\$5,073	\$5,697	\$5,991	\$6,940	\$7,571	\$8,126	\$8,455	\$10,293	\$10,531	\$10,246	\$10,326	0.8%
WAYNE COUNTY	\$5,926	\$5,721	\$6,571	\$7,475	\$8,462	\$8,009	\$10,203	\$8,759	\$9,063	\$10,246	\$11,353	10.8%
WEST SHORE	\$6,579	\$6,934	\$6,541	\$6,576	\$7,116	\$7,558	\$8,079	\$9,412	\$9,915	\$10,295	\$10,263	-0.3%
STATE AGGREGATE	\$4,624	\$4,924	\$5,046	\$5,589	\$6,037	\$6,773	\$7,235	\$7,698	\$7,807	\$8,332	\$8,667	4.0%
STATE AVERAGE	\$4,934	\$5,269	\$5,389	\$5,883	\$6,430	\$6,906	\$7,421	\$7,906	\$8,127	\$8,685	\$9,142	5.3%

*Highland Park Community College discontinued operation during 1995-96.

**TABLE 8
STATE EQUALIZED VALUATION***

	1991-92 (000's)	1992-93 (000's)	1993-94 (000's)	1994-95 (000's)	1995-96 (000's)	1996-97 (000's)	1997-98 (000's)	1998-99 (000's)	1999-2000 (000's)	2000-01 (000's)	2001-02 (000's)	1 YEAR CHANGE
ALPENA	\$429,053	\$435,691	\$509,899	\$540,414	\$565,115	\$588,805	\$627,115	\$668,210	\$699,884	\$721,423	\$765,562	6.1%
BAY DE NOC	\$458,841	\$491,238	\$491,238	\$519,466	\$586,849	\$611,382	\$647,085	\$699,901	\$753,164	\$762,299	\$813,878	6.8%
DELTA	\$6,348,437	\$6,609,000	\$7,000,215	\$7,287,466	\$7,548,193	\$7,820,586	\$8,110,085	\$8,473,788	\$8,791,898	\$9,162,552	\$9,617,314	5.0%
GLEN OAKS	\$803,771	\$769,372	\$841,815	\$893,818	\$944,661	\$956,641	\$987,852	\$1,107,078	\$1,165,584	\$1,213,874	\$1,315,721	8.4%
GOGEBIC	\$192,551	\$238,715	\$238,715	\$255,157	\$260,251	\$269,607	\$272,539	\$280,105	\$290,626	\$300,206	\$314,836	4.9%
GRAND RAPIDS	\$8,710,770	\$9,015,377	\$9,845,483	\$10,301,767	\$10,828,577	\$11,470,396	\$12,191,917	\$13,108,433	\$13,955,305	\$14,777,127	\$15,803,094	6.9%
HENRY FORD	\$2,985,828	\$3,005,090	\$3,434,651	\$3,640,827	\$3,542,407	\$3,578,979	\$3,690,190	\$3,792,555	\$3,792,555	\$3,792,555	\$4,256,011	12.2%
HIGHLAND PARK**	\$216,703	\$219,288	\$199,288	\$209,252	\$150,614							
JACKSON	\$1,710,560	\$1,753,487	\$1,931,542	\$2,024,195	\$2,090,602	\$2,197,251	\$2,336,192	\$2,477,153	\$2,646,113	\$2,777,596	\$3,022,214	8.8%
KALAMAZOO VALLEY	\$3,446,455	\$3,549,697	\$3,818,399	\$4,005,686	\$4,207,665	\$4,430,390	\$4,752,144	\$5,002,805	\$5,268,027	\$5,420,790	\$5,784,356	6.7%
KELLOGG	\$1,615,024	\$1,657,759	\$1,775,503	\$1,870,972	\$1,935,827	\$2,038,060	\$2,108,863	\$2,292,695	\$2,432,660	\$2,530,827	\$2,740,973	8.3%
KIRTLAND	\$1,175,434	\$1,218,725	\$1,389,779	\$1,491,546	\$1,562,887	\$1,618,277	\$1,697,915	\$1,787,846	\$1,872,987	\$1,950,603	\$2,081,566	6.7%
LAKE MICHIGAN	\$3,019,157	\$3,357,894	\$3,357,894	\$3,574,318	\$3,698,976	\$3,846,353	\$3,971,262	\$4,158,217	\$4,300,548	\$4,381,453	\$4,632,906	5.7%
LANSING	\$4,950,552	\$5,039,386	\$5,382,464	\$5,606,075	\$5,810,305	\$6,100,965	\$6,427,353	\$6,811,589	\$7,154,466	\$7,451,367	\$8,028,497	7.7%
MACOMB	\$12,873,016	\$13,199,158	\$14,154,719	\$14,701,706	\$15,312,632	\$16,241,826	\$17,252,926	\$18,574,537	\$19,844,723	\$21,099,256	\$22,702,422	7.6%
MID MICHIGAN	\$681,832	\$708,209	\$802,518	\$864,134	\$897,290	\$940,992	\$982,042	\$1,036,650	\$1,099,864	\$1,168,197	\$1,250,830	7.1%
MONROE	\$3,249,431	\$3,339,806	\$3,545,298	\$3,574,945	\$3,686,159	\$3,829,518	\$4,006,948	\$4,161,615	\$4,364,331	\$4,516,473	\$4,709,403	4.3%
MONTCALM	\$768,317	\$874,161	\$874,162	\$938,994	\$993,813	\$1,050,986	\$1,113,451	\$1,174,551	\$1,256,812	\$1,326,423	\$1,430,916	7.9%
MOTT	\$5,608,223	\$5,807,555	\$6,121,548	\$6,312,732	\$6,579,074	\$6,911,734	\$7,312,661	\$7,748,745	\$8,169,344	\$8,532,219	\$9,000,826	5.5%
MUSKEGON	\$1,841,139	\$1,880,980	\$2,076,999	\$2,143,791	\$2,235,211	\$2,368,440	\$2,523,467	\$2,639,408	\$2,808,287	\$2,969,387	\$3,244,251	9.3%
NORTH CENTRAL	\$768,575	\$803,353	\$997,978	\$1,106,073	\$1,131,707	\$1,173,482	\$1,268,384	\$1,371,665	\$1,500,646	\$1,665,096	\$1,847,701	11.0%
NORTHWESTERN	\$1,316,961	\$1,364,446	\$1,559,347	\$1,645,345	\$1,721,285	\$1,820,180	\$1,968,129	\$2,117,448	\$2,274,876	\$2,444,762	\$2,660,298	8.8%
OAKLAND	\$27,460,970	\$27,957,210	\$29,887,208	\$30,972,532	\$32,353,815	\$34,065,351	\$36,846,791	\$38,771,308	\$41,460,785	\$44,062,984	\$47,314,390	7.4%
ST. CLAIR	\$2,648,000	\$2,695,000	\$2,980,000	\$3,125,000	\$3,225,000	\$3,385,000	\$3,616,539	\$3,825,960	\$4,016,343	\$4,264,890	\$4,525,137	6.1%
SCHOOLCRAFT	\$5,812,209	\$6,313,633	\$6,884,634	\$7,228,947	\$7,590,918	\$8,017,905	\$8,520,270	\$9,159,735	\$9,729,141	\$10,339,674	\$11,169,194	8.0%
SOUTHWESTERN	\$735,315	\$748,587	\$834,447	\$874,481	\$901,803	\$943,440	\$994,164	\$1,053,040	\$1,105,258	\$1,164,443	\$1,268,555	8.9%
WASHTENAW	\$5,768,718	\$5,871,950	\$6,320,939	\$6,572,602	\$6,991,654	\$7,248,594	\$7,703,684	\$8,266,981	\$8,870,139	\$9,584,208	\$10,222,954	6.7%
WAYNE COUNTY	\$16,573,174	\$16,805,272	\$17,943,732	\$18,475,344	\$18,861,707	\$19,675,170	\$20,526,568	\$21,304,081	\$22,263,058	\$23,541,977	\$25,035,894	6.3%
WEST SHORE	\$1,115,842	\$1,132,412	\$1,231,339	\$1,273,960	\$1,325,770	\$1,367,397	\$1,434,385	\$1,508,273	\$1,581,307	\$1,630,049	\$1,732,417	6.3%
STATE TOTAL	\$123,284,858	\$126,862,451	\$136,431,751	\$142,031,545	\$147,540,767	\$154,567,707	\$163,890,921	\$173,374,372	\$183,468,732	\$193,552,712	\$207,292,118	7.1%

* Taxable Value, rather than SEV, is used beginning in 1995-96 due to property tax law changes.

** Highland Park Community College discontinued operation during 1995-96.

TABLE 9
GENERAL FUND REVENUE SOURCES
AS A PERCENTAGE OF TOTAL GENERAL FUND REVENUE

REVENUE SOURCE	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01
STATE AID	36.9%	38.4%	35.8%	34.2%	34.1%	35.8%	33.1%	32.9%	32.9%	33.0%	33.3%
PROPERTY TAX	27.2%	28.3%	28.5%	30.5%	30.7%	28.5%	34.6%	35.2%	35.9%	36.3%	35.9%
TUITION & FEES	31.7%	31.1%	33.5%	32.2%	31.5%	33.5%	28.6%	27.7%	27.5%	27.0%	26.8%
ALL OTHER	4.2%	2.2%	2.2%	3.0%	3.7%	2.2%	3.6%	4.1%	3.8%	3.8%	4.0%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

NOTE: See Table 28 for 2000-01 general fund revenue details.

TABLE 10
AT-RISK STUDENT SUCCESS GRANTS

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	1 YEAR CHANGE
ALPENA	\$82,200	\$108,700	\$94,400	\$90,000	\$90,900	\$102,972	\$123,629	\$133,007	\$126,215	\$123,339	\$121,725	\$104,004	-14.6%
BAY DE NOC	\$64,200	\$78,000	\$103,300	\$107,300	\$104,600	\$107,983	\$116,923	\$123,696	\$122,239	\$114,328	\$105,324	\$98,650	-6.3%
DELTA	\$70,600	\$71,300	\$93,100	\$90,900	\$103,300	\$103,683	\$106,535	\$104,629	\$104,543	\$105,062	\$110,504	\$110,240	-0.2%
GLEN OAKS	\$44,500	\$45,800	\$127,800	\$155,100	\$136,100	\$126,518	\$119,101	\$126,792	\$126,914	\$128,094	\$131,210	\$135,832	3.5%
GOGEBIC	\$53,200	\$49,900	\$57,300	\$62,500	\$69,200	\$69,855	\$71,090	\$71,761	\$73,459	\$74,735	\$78,617	\$78,902	0.4%
GRAND RAPIDS	\$79,400	\$67,400	\$67,500	\$64,600	\$65,300	\$64,648	\$65,252	\$67,730	\$73,167	\$76,248	\$76,714	\$74,179	-3.3%
HENRY FORD	\$54,500	\$51,400	\$70,100	\$91,500	\$117,900	\$131,988	\$147,155	\$157,432	\$164,082	\$165,262	\$168,324	\$164,807	-2.1%
HIGHLAND PARK*	\$181,100	\$163,900	\$151,200	\$147,300	\$147,000								
JACKSON	\$81,800	\$104,900	\$123,200	\$114,600	\$116,500	\$112,690	\$110,482	\$109,187	\$109,669	\$111,433	\$114,933	\$113,768	-1.0%
KALAMAZOO VALLEY	\$144,700	\$129,600	\$117,900	\$112,800	\$111,500	\$113,466	\$119,821	\$119,420	\$117,532	\$114,457	\$118,490	\$113,499	-4.2%
KELLOGG	\$60,300	\$73,500	\$105,000	\$120,600	\$119,300	\$123,347	\$133,863	\$139,045	\$143,437	\$147,324	\$157,285	\$158,343	0.7%
KIRTLAND	\$138,300	\$139,600	\$154,400	\$137,400	\$140,800	\$137,957	\$142,964	\$144,074	\$138,127	\$135,754	\$145,724	\$158,732	8.9%
LAKE MICHIGAN	\$186,500	\$189,600	\$178,300	\$174,900	\$178,000	\$176,783	\$179,622	\$172,690	\$174,317	\$179,730	\$194,902	\$192,554	-1.2%
LANSING	\$153,200	\$140,500	\$129,700	\$115,700	\$109,100	\$109,301	\$108,792	\$112,045	\$106,828	\$119,933	\$134,738	\$157,864	17.2%
MACOMB	\$94,100	\$88,000	\$84,500	\$80,600	\$80,700	\$81,025	\$84,175	\$84,116	\$85,344	\$84,971	\$90,272	\$91,038	0.8%
MID MICHIGAN	\$123,800	\$97,000	\$108,800	\$103,900	\$109,700	\$111,559	\$119,919	\$125,416	\$124,193	\$115,524	\$123,549	\$129,419	4.8%
MONROE	\$56,700	\$53,300	\$61,500	\$72,900	\$85,000	\$91,785	\$97,409	\$99,686	\$100,926	\$99,520	\$102,673	\$99,275	-3.3%
MONTCALM	\$80,000	\$79,800	\$83,900	\$80,200	\$76,400	\$77,832	\$78,126	\$76,470	\$71,215	\$71,875	\$70,131	\$71,694	2.2%
MOTT	\$118,200	\$105,000	\$101,200	\$96,400	\$97,600	\$98,371	\$106,507	\$110,453	\$110,568	\$104,786	\$105,617	\$109,157	3.4%
MUSKEGON	\$114,700	\$143,200	\$141,000	\$140,300	\$152,000	\$166,196	\$183,462	\$194,613	\$199,964	\$204,401	\$212,002	\$213,016	0.5%
NORTH CENTRAL	\$51,800	\$48,300	\$55,100	\$78,300	\$97,300	\$109,177	\$111,002	\$110,082	\$118,681	\$147,238	\$178,833	\$178,336	-0.3%
NORTHWESTERN	\$129,600	\$130,400	\$123,000	\$118,500	\$119,700	\$123,727	\$130,573	\$135,720	\$134,817	\$126,094	\$120,835	\$120,677	-0.1%
OAKLAND	\$80,100	\$105,300	\$123,400	\$123,700	\$134,400	\$146,610	\$162,405	\$163,949	\$161,743	\$160,819	\$164,112	\$159,354	-2.9%
ST. CLAIR	\$67,800	\$81,400	\$75,600	\$75,200	\$74,100	\$74,686	\$76,356	\$77,551	\$76,110	\$74,515	\$77,130	\$80,413	4.3%
SCHOOLCRAFT	\$167,200	\$163,400	\$163,100	\$159,700	\$165,600	\$167,570	\$169,917	\$166,019	\$157,115	\$148,320	\$148,852	\$150,164	0.9%
SOUTHWESTERN	\$204,600	\$175,400	\$162,600	\$152,200	\$151,300	\$155,268	\$166,421	\$177,401	\$187,371	\$185,189	\$186,227	\$180,632	-3.0%
WASHTENAW	\$126,100	\$176,400	\$147,900	\$149,000	\$135,900	\$132,337	\$133,533	\$136,655	\$135,213	\$137,820	\$148,858	\$161,709	8.6%
WAYNE COUNTY	\$116,200	\$170,500	\$193,200	\$181,000	\$196,200	\$199,135	\$203,992	\$211,671	\$207,316	\$189,810	\$158,329	\$149,384	-5.6%
WEST SHORE	\$74,600	\$88,500	\$84,400	\$85,300	\$95,500	\$114,139	\$128,112	\$133,256	\$133,461	\$137,985	\$146,193	\$136,460	-6.7%
STATE TOTAL	\$3,000,000	\$3,120,000	\$3,282,400	\$3,282,400	\$3,380,900	\$3,330,608	\$3,497,138	\$3,584,566	\$3,584,566	\$3,584,566	\$3,692,103	\$3,692,102	0.0%

*Highland Park Community College discontinued operation during 1995-96.

**TABLE 11
GENERAL FUND EXPENDITURES PER FYES**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	\$3,967	\$4,082	\$4,872	\$5,579	\$5,797	\$6,879	\$7,028	\$7,004	\$7,208	\$7,690	\$8,220	6.9%
BAY DE NOC	\$3,790	\$3,734	\$4,158	\$4,555	\$4,841	\$5,058	\$5,357	\$5,511	\$5,769	\$6,575	\$7,110	8.1%
DELTA	\$4,210	\$4,677	\$4,934	\$5,243	\$5,526	\$6,266	\$6,448	\$6,713	\$6,565	\$7,057	\$7,494	6.2%
GLEN OAKS	\$5,087	\$5,448	\$6,124	\$7,019	\$8,131	\$7,500	\$7,210	\$6,865	\$7,356	\$7,926	\$7,512	-5.2%
GOGEBIC	\$5,289	\$5,572	\$5,711	\$6,044	\$5,904	\$5,809	\$6,460	\$7,259	\$7,254	\$8,082	\$9,344	15.6%
GRAND RAPIDS	\$4,249	\$4,805	\$4,863	\$5,442	\$5,797	\$6,297	\$6,633	\$6,712	\$6,916	\$7,628	\$7,586	-0.6%
HENRY FORD	\$4,616	\$5,238	\$5,312	\$5,696	\$5,632	\$6,438	\$6,457	\$6,627	\$7,022	\$7,475	\$7,758	3.8%
HIGHLAND PARK*	\$5,022	\$4,776	\$4,239	\$6,552	\$7,717							
JACKSON	\$4,949	\$4,857	\$4,880	\$5,375	\$5,797	\$6,342	\$6,906	\$6,762	\$7,146	\$7,858	\$8,288	5.5%
KALAMAZOO VALLEY	\$3,082	\$3,496	\$3,441	\$3,562	\$3,922	\$4,543	\$5,071	\$5,048	\$5,241	\$5,582	\$6,070	8.7%
KELLOGG	\$4,757	\$4,961	\$4,992	\$5,544	\$6,265	\$6,808	\$6,932	\$7,740	\$8,006	\$7,822	\$8,110	3.7%
KIRTLAND	\$5,955	\$5,960	\$6,168	\$6,774	\$7,359	\$8,406	\$10,402	\$9,775	\$10,684	\$12,818	\$12,916	0.8%
LAKE MICHIGAN	\$5,773	\$5,989	\$5,604	\$6,514	\$6,999	\$7,850	\$8,377	\$8,284	\$8,741	\$8,403	\$9,248	10.1%
LANSING	\$4,026	\$4,279	\$4,345	\$5,208	\$5,558	\$5,955	\$6,524	\$6,580	\$6,689	\$6,832	\$7,249	6.1%
MACOMB	\$3,933	\$4,042	\$4,117	\$4,344	\$4,693	\$5,114	\$5,434	\$5,494	\$5,602	\$5,861	\$6,174	5.3%
MID MICHIGAN	\$3,782	\$4,486	\$4,293	\$4,694	\$4,776	\$5,229	\$5,438	\$5,706	\$5,799	\$5,963	\$6,352	6.5%
MONROE	\$5,360	\$5,222	\$5,429	\$5,788	\$6,308	\$6,824	\$7,379	\$7,730	\$7,949	\$8,588	\$8,908	3.7%
MONTCALM	\$4,148	\$5,111	\$5,146	\$5,007	\$4,975	\$5,472	\$5,219	\$6,531	\$8,020	\$8,237	\$10,646	29.2%
MOTT	\$4,592	\$4,665	\$4,643	\$5,286	\$4,989	\$5,744	\$6,694	\$8,088	\$6,858	\$7,869	\$8,601	9.3%
MUSKEGON	\$4,421	\$4,525	\$4,822	\$5,355	\$5,999	\$6,350	\$6,928	\$6,788	\$6,987	\$7,431	\$7,813	5.1%
NORTH CENTRAL	\$4,444	\$4,297	\$4,353	\$4,341	\$4,788	\$5,518	\$6,160	\$6,309	\$6,352	\$7,005	\$6,901	-1.5%
NORTHWESTERN	\$4,464	\$4,852	\$5,299	\$6,021	\$6,251	\$6,738	\$6,928	\$7,409	\$7,259	\$8,689	\$9,240	6.3%
OAKLAND	\$3,592	\$3,840	\$3,920	\$4,242	\$4,566	\$4,783	\$5,214	\$5,410	\$5,463	\$5,782	\$6,049	4.6%
ST. CLAIR	\$4,799	\$5,022	\$5,508	\$5,530	\$5,732	\$6,343	\$6,691	\$6,734	\$7,183	\$7,795	\$7,811	0.2%
SCHOOLCRAFT	\$4,315	\$4,602	\$5,139	\$5,562	\$6,119	\$6,528	\$6,939	\$6,561	\$6,791	\$7,168	\$7,404	3.3%
SOUTHWESTERN	\$3,771	\$3,865	\$4,115	\$4,706	\$5,038	\$5,144	\$5,654	\$5,528	\$5,751	\$6,443	\$7,069	9.7%
WASHTENAW	\$4,783	\$5,159	\$5,540	\$6,693	\$6,974	\$7,538	\$7,897	\$8,791	\$9,138	\$9,023	\$8,935	-1.0%
WAYNE COUNTY	\$5,849	\$6,686	\$5,944	\$6,118	\$7,703	\$7,366	\$10,309	\$8,896	\$9,155	\$11,590	\$11,310	-2.4%
WEST SHORE	\$6,052	\$6,154	\$6,103	\$6,099	\$6,717	\$6,983	\$7,331	\$8,551	\$8,904	\$9,316	\$9,553	2.5%
STATE AGGREGATE	\$4,318	\$4,602	\$4,702	\$5,181	\$5,536	\$5,984	\$6,482	\$6,658	\$6,788	\$7,291	\$7,584	4.0%

*Highland Park Community College discontinued operation in 1995-96.

**TABLE 12A
FISCAL YEAR EQUATED STUDENTS (FYES)**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	1,523	1,647	1,445	1,262	1,195	1,081	1,112	1,146	1,165	1,130	1,122	-0.7%
BAY DE NOC	1,626	1,716	1,698	1,603	1,556	1,556	1,502	1,542	1,519	1,408	1,408	0.0%
DELTA	7,030	6,958	7,098	6,909	6,453	6,074	5,813	5,564	5,743	5,584	5,588	0.1%
GLEN OAKS	874	854	824	751	661	691	780	830	876	874	980	12.1%
GOGEBIC	798	800	835	810	815	908	879	752	768	733	652	-11.1%
GRAND RAPIDS	7,126	7,642	8,701	7,706	7,314	6,958	6,764	6,969	7,065	6,895	7,578	9.9%
HENRY FORD	7,942	7,604	7,618	7,525	7,649	6,898	7,020	7,028	6,967	6,871	6,904	0.5%
HIGHLAND PARK*	1,596	1,553	1,393	1,455	1,134							
JACKSON	3,619	3,727	3,918	3,782	3,403	3,123	2,931	2,940	2,877	2,724	2,764	1.5%
KALAMAZOO VALLEY	5,166	5,365	5,256	5,340	5,201	4,779	4,604	4,721	4,769	4,837	4,808	-0.6%
KELLOGG	2,946	3,072	3,293	3,114	2,824	2,744	2,823	2,641	2,657	2,795	2,955	5.7%
KIRTLAND	866	988	927	935	920	882	795	819	771	720	732	1.7%
LAKE MICHIGAN	1,801	2,047	2,081	1,871	1,750	1,679	1,660	1,721	1,795	1,946	1,901	-2.3%
LANSING	11,951	11,868	11,931	9,587	9,336	9,099	8,884	8,796	9,280	9,365	9,351	-0.1%
MACOMB	14,496	14,502	14,638	14,122	13,470	12,554	12,273	12,134	11,994	11,862	11,852	-0.1%
MID MICHIGAN	1,331	1,431	1,396	1,342	1,281	1,316	1,282	1,348	1,335	1,382	1,384	0.1%
MONROE	1,820	2,058	2,156	2,157	2,022	1,915	1,865	1,820	1,847	1,826	1,841	0.8%
MONTCALM	1,208	1,093	1,132	1,155	1,197	1,233	1,276	1,053	913	917	740	-19.3%
MOTT	6,260	6,701	7,358	6,845	6,864	6,048	5,811	4,917	6,077	5,235	5,107	-2.4%
MUSKEGON	2,889	3,010	3,039	2,820	2,561	2,507	2,455	2,476	2,420	2,449	2,436	-0.5%
NORTH CENTRAL	977	1,100	1,213	1,164	1,090	1,013	937	1,028	1,040	1,038	1,065	2.6%
NORTHWESTERN	3,028	3,024	2,848	2,696	2,616	2,599	2,698	2,714	2,863	2,514	2,522	0.3%
OAKLAND	16,400	17,165	17,055	16,179	15,213	14,550	14,306	13,923	14,209	14,162	14,613	3.2%
ST. CLAIR	2,630	2,768	2,790	2,778	2,718	2,506	2,397	2,398	2,358	2,301	2,486	8.0%
SCHOOLCRAFT	5,765	5,961	5,531	5,367	5,024	5,028	5,042	5,154	5,221	5,191	5,368	3.4%
SOUTHWESTERN	1,832	1,989	1,925	1,854	1,695	1,763	1,762	1,809	1,789	1,667	1,712	2.7%
WASHTENAW	5,907	5,842	5,799	5,246	5,011	4,915	4,968	5,016	5,218	5,774	6,056	4.9%
WAYNE COUNTY	6,268	5,837	5,762	6,197	5,380	5,702	4,498	5,497	5,437	4,721	4,449	-5.8%
WEST SHORE	776	800	872	880	834	828	833	745	727	739	757	2.4%
STATE TOTAL	126,451	129,122	130,532	123,452	117,187	110,949	107,970	107,501	109,700	107,660	109,131	1.4%

*Highland Park Community College discontinued operation during 1995-96.

NOTE: One FYES equals 31 semester credit hours.

TABLE 12B
CONTACT HOUR EQUATED STUDENTS (CHES)

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	1,853	2,006	1,786	1,590	1,475	1,308	1,347	1,393	1,390	1,341	1,349	0.6%
BAY DE NOC	1,941	2,055	2,009	1,912	1,864	1,811	1,746	1,765	1,717	1,596	1,643	2.9%
DELTA	8,436	8,311	8,529	8,266	7,660	7,258	6,972	6,630	6,808	6,533	6,545	0.2%
GLEN OAKS	1,038	1,032	991	923	819	880	928	967	1,024	1,034	1,171	13.2%
GOGEBIC	956	951	997	956	961	1,050	1,046	916	906	885	788	-11.0%
GRAND RAPIDS	9,216	9,884	10,592	10,980	8,963	8,577	8,305	8,540	8,598	8,168	8,974	9.9%
HENRY FORD	8,948	8,673	8,548	8,481	8,621	7,845	7,918	7,985	8,050	8,283	8,128	-1.9%
HIGHLAND PARK*	1,961	1,920	1,703	1,790	1,318							
JACKSON	4,303	4,386	4,620	4,427	4,036	3,749	3,691	3,732	3,628	3,589	3,687	2.7%
KALAMAZOO VALLEY	6,225	6,472	6,325	6,396	6,240	5,816	5,797	5,925	5,880	6,004	6,128	2.1%
KELLOGG	3,380	3,523	3,765	3,591	3,320	3,252	3,339	3,163	3,187	3,387	3,458	2.1%
KIRTLAND	1,059	1,232	1,114	1,129	1,102	1,062	998	1,006	955	875	895	2.3%
LAKE MICHIGAN	2,241	2,578	2,615	2,444	2,286	2,145	2,071	2,104	2,226	2,335	2,366	1.3%
LANSING	15,842	15,489	15,614	12,218	11,572	11,575	10,923	10,876	11,347	11,863	11,718	-1.2%
MACOMB	18,202	18,245	18,405	17,796	16,834	15,944	15,594	15,323	14,965	14,725	14,768	0.3%
MID MICHIGAN	1,781	1,908	1,910	1,842	1,748	1,753	1,724	1,822	1,789	1,828	1,827	-0.1%
MONROE	2,264	2,553	2,673	2,672	2,531	2,415	2,323	2,283	2,308	2,287	2,250	-1.6%
MONTCALM	1,583	1,459	1,517	1,496	1,532	1,551	1,470	1,224	1,164	1,086	920	-15.3%
MOTT	7,051	7,611	8,019	7,645	7,443	6,988	7,481	6,220	6,852	6,897	6,745	-2.2%
MUSKEGON	3,563	3,705	3,743	3,456	3,184	3,115	3,061	3,104	3,034	3,062	3,026	-1.2%
NORTH CENTRAL	1,194	1,387	1,554	1,407	1,333	1,240	1,193	1,324	1,302	1,264	1,298	2.7%
NORTHWESTERN	3,403	3,407	3,229	3,020	2,861	2,797	2,899	2,905	3,032	3,047	3,072	0.8%
OAKLAND	19,900	20,880	20,725	19,631	18,586	17,863	17,433	17,148	17,397	15,798	16,203	2.6%
ST. CLAIR	3,101	3,239	3,437	3,216	3,140	2,951	2,795	2,793	2,713	2,630	2,836	7.8%
SCHOOLCRAFT	6,474	6,681	7,357	7,180	6,710	6,583	6,575	6,763	6,674	6,522	6,700	2.7%
SOUTHWESTERN	2,284	2,495	2,402	2,433	2,167	2,274	2,247	2,330	2,324	2,135	2,172	1.7%
WASHTENAW	7,262	7,243	7,181	6,587	6,645	6,343	6,366	6,493	6,651	7,463	7,809	4.6%
WAYNE COUNTY	7,710	6,828	6,754	6,602	5,605	5,908	4,674	5,603	5,607	5,003	4,765	-4.8%
WEST SHORE	908	917	1,014	1,034	991	987	1,066	894	848	907	1,054	16.2%
STATE AGGREGATE	154,079	157,070	159,128	151,118	141,547	135,040	131,982	131,231	132,376	130,547	132,295	1.3%

*Highland Park Community College discontinued operation during 1995-96.

NOTE: One CHES equals 496 student contact hours.

**TABLE 13
UNDUPLICATED STUDENT HEADCOUNT**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	1 YEAR CHANGE
ALPENA	3,562	4,770	3,950	3,706	3,801	3,661	3,736	3,519	2,852	2,826	2,779	-1.7%
BAY DE NOC	3,796	3,971	3,763	4,126	4,148	4,723	4,289	4,224	4,036	4,705	5,175	10.0%
DELTA	17,221	19,524	20,668	20,516	19,783	18,387	15,322	15,285	14,770	16,124	16,240	0.7%
GLEN OAKS	2,901	3,117	3,066	3,351	3,216	3,503	3,352	3,804	3,935	3,693	3,777	2.3%
GOGEBIC	1,729	1,618	1,923	1,518	1,774	1,963	1,886	1,885	1,712	1,774	1,751	-1.3%
GRAND RAPIDS	25,405	25,571	27,501	24,869	26,989	23,407	18,518	18,442	18,630	18,416	19,845	7.8%
HENRY FORD	23,141	21,116	21,388	21,849	20,968	20,553	19,804	19,422	22,057	27,414	25,158	-8.2%
HIGHLAND PARK*	4,656	5,511	3,896	3,119	2,775							
JACKSON	18,833	12,050	13,007	12,233	11,705	10,995	11,243	11,923	10,409	10,554	10,342	-2.0%
KALAMAZOO VALLEY	17,205	17,719	17,017	17,380	17,213	17,326	17,995	18,965	17,009	17,247	18,086	4.9%
KELLOGG	13,842	12,608	14,281	13,862	13,879	15,386	17,101	15,274	15,743	17,377	16,475	-5.2%
KIRTLAND	2,358	2,341	2,567	2,629	2,764	2,305	2,544	2,897	2,600	2,521	2,572	2.0%
LAKE MICHIGAN	7,819	7,743	7,883	7,412	7,859	6,300	5,986	5,968	6,953	7,433	7,231	-2.7%
LANSING	44,697	44,409	43,551	32,838	30,358	29,749	27,997	27,352	27,225	32,254	34,051	5.6%
MACOMB	49,678	49,219	48,647	47,553	49,520	47,929	44,235	44,495	44,426	47,523	46,418	-2.3%
MID MICHIGAN	5,622	4,909	5,010	4,625	4,335	4,280	4,440	4,725	4,873	4,933	4,740	-3.9%
MONROE	6,958	7,859	8,082	8,390	7,841	7,625	7,133	6,974	7,556	7,446	7,362	-1.1%
MONTCALM	5,500	5,166	5,213	4,780	4,533	4,961	4,824	4,114	4,079	4,313	3,645	-15.5%
MOTT	25,064	23,636	33,058	28,923	28,020	23,833	17,603	17,107	17,919	18,283	17,299	-5.4%
MUSKEGON	10,863	11,010	11,187	10,458	9,931	9,630	9,588	9,270	8,753	8,997	8,833	-1.8%
NORTH CENTRAL	2,625	2,838	4,118	2,887	2,906	2,864	2,216	3,230	3,345	3,122	3,106	-0.5%
NORTHWESTERN	11,424	12,017	12,236	10,431	11,091	11,094	11,652	11,450	11,366	12,331	12,789	3.7%
OAKLAND	52,405	53,222	53,574	52,090	49,949	49,434	55,540	47,473	48,241	54,760	54,374	-0.7%
ST. CLAIR	10,574	11,109	11,448	9,436	9,269	9,415	8,789	9,283	9,753	9,210	9,098	-1.2%
SCHOOLCRAFT	25,705	26,825	28,333	28,442	28,736	28,036	29,752	30,185	29,093	30,034	32,161	7.1%
SOUTHWESTERN	5,714	5,582	5,858	6,937	5,973	6,322	6,609	7,176	6,923	6,229	5,820	-6.6%
WASHTENAW	20,078	20,544	20,968	19,361	19,510	20,709	20,578	21,704	22,858	23,993	25,855	7.8%
WAYNE COUNTY	21,476	17,081	16,145	17,248	17,903	18,751	18,858	18,575	19,141	21,602	19,479	-9.8%
WEST SHORE	1,967	1,866	3,229	2,010	2,207	2,266	2,500	2,437	2,181	2,406	2,961	23.1%
STATE TOTAL	442,818	434,951	451,567	422,979	418,956	405,407	394,090	387,158	388,438	417,520	417,422	0.0%

*Highland Park Community College discontinued operation during 1995-96.

TABLE 14
IN-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	1 YEAR CHANGE
ALPENA	\$33.00	\$35.00	\$35.00	\$42.00	\$44.00	\$46.00	\$48.00	\$51.00	\$53.00	\$54.00	\$55.00	\$58.00	5.5%
BAY DE NOC	\$37.75	\$40.50	\$47.00	\$49.00	\$51.00	\$52.25	\$53.50	\$53.50	\$53.50	\$53.50	\$55.00	\$56.75	3.2%
DELTA	\$43.00	\$45.00	\$48.00	\$51.00	\$52.50	\$53.75	\$54.75	\$56.00	\$57.25	\$58.00	\$59.30	\$61.40	3.5%
GLEN OAKS	\$32.00	\$32.00	\$37.00	\$40.00	\$42.00	\$44.00	\$45.00	\$46.00	\$46.00	\$47.00	\$48.00	\$51.00	6.3%
GOGEBIC	\$22.00	\$25.00	\$28.00	\$28.00	\$32.00	\$34.00	\$36.00	\$39.00	\$41.00	\$43.00	\$45.00	\$49.00	8.9%
GRAND RAPIDS	\$40.00	\$40.00	\$40.00	\$48.00	\$51.00	\$52.00	\$54.00	\$55.50	\$56.50	\$57.00	\$58.50	\$60.00	2.6%
HENRY FORD	\$38.00	\$39.00	\$41.00	\$41.00	\$45.00	\$47.00	\$47.00	\$51.00	\$53.00	\$53.00	\$55.00	\$55.00	0.0%
HIGHLAND PARK*	\$40.00	\$45.00	\$55.00	\$55.00	\$55.00	\$55.00							
JACKSON	\$39.00	\$41.00	\$43.00	\$45.00	\$45.00	\$47.45	\$48.50	\$49.50	\$50.50	\$52.00	\$53.50	\$55.00	2.8%
KALAMAZOO VALLEY	\$25.00	\$28.00	\$32.00	\$34.00	\$36.00	\$36.00	\$38.00	\$41.00	\$41.00	\$42.00	\$43.25	\$45.25	4.6%
KELLOGG	\$28.50	\$30.50	\$32.50	\$35.50	\$39.50	\$40.50	\$42.00	\$44.00	\$46.50	\$48.50	\$49.50	\$50.50	2.0%
KIRTLAND	\$40.00	\$40.00	\$40.00	\$42.00	\$44.00	\$46.00	\$47.25	\$48.65	\$49.95	\$50.85	\$52.10	\$54.10	3.8%
LAKE MICHIGAN	\$32.00	\$32.00	\$35.00	\$39.00	\$39.00	\$42.00	\$45.00	\$45.00	\$45.00	\$46.50	\$48.00	\$51.00	6.3%
LANSING	\$34.50	\$36.00	\$39.00	\$41.00	\$42.00	\$43.00	\$43.00	\$47.00	\$48.00	\$48.50	\$49.00	\$50.00	2.0%
MACOMB	\$38.00	\$42.00	\$45.00	\$47.00	\$48.50	\$49.75	\$51.00	\$52.50	\$53.50	\$54.00	\$55.00	\$56.00	1.8%
MID MICHIGAN	\$34.00	\$36.00	\$39.00	\$42.00	\$44.00	\$45.00	\$45.00	\$46.00	\$47.00	\$47.75	\$52.75	\$54.25	2.8%
MONROE	\$25.00	\$27.00	\$29.00	\$31.50	\$34.50	\$37.00	\$40.00	\$43.00	\$44.00	\$46.00	\$47.00	\$49.00	4.3%
MONTCALM	\$32.00	\$36.00	\$39.00	\$42.00	\$45.00	\$46.15	\$47.40	\$48.80	\$49.90	\$51.40	\$52.94	\$54.74	3.4%
MOTT	\$40.00	\$42.00	\$46.00	\$52.95	\$55.07	\$56.50	\$54.85	\$56.50	\$57.80	\$59.40	\$61.15	\$61.15	0.0%
MUSKEGON	\$33.00	\$34.00	\$35.00	\$37.00	\$39.00	\$42.00	\$45.00	\$47.00	\$48.00	\$49.00	\$49.00	\$50.00	2.0%
NORTH CENTRAL	\$35.00	\$37.00	\$38.00	\$39.00	\$42.00	\$43.00	\$46.00	\$46.00	\$46.00	\$46.00	\$47.00	\$48.40	3.0%
NORTHWESTERN	\$42.38	\$45.00	\$46.87	\$49.25	\$49.25	\$49.25	\$50.50	\$51.75	\$53.00	\$54.75	\$56.00	\$56.00	0.0%
OAKLAND	\$37.00	\$39.00	\$41.00	\$45.00	\$46.00	\$46.00	\$46.00	\$46.00	\$47.00	\$47.70	\$48.70	\$50.30	3.3%
ST. CLAIR	\$40.00	\$42.00	\$46.00	\$57.85	\$62.37	\$64.09	\$55.50	\$57.00	\$58.25	\$58.25	\$59.25	\$61.00	3.0%
SCHOOLCRAFT	\$35.00	\$36.50	\$40.00	\$43.00	\$47.00	\$48.00	\$50.00	\$51.00	\$52.00	\$53.00	\$54.00	\$55.00	1.9%
SOUTHWESTERN	\$34.00	\$34.00	\$36.00	\$38.00	\$41.00	\$42.00	\$44.00	\$45.00	\$45.00	\$46.50	\$48.00	\$50.00	4.2%
WASHTENAW	\$34.00	\$38.00	\$42.00	\$47.00	\$50.00	\$51.00	\$52.00	\$52.00	\$52.00	\$52.00	\$56.00	\$57.00	1.8%
WAYNE COUNTY	\$35.00	\$37.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	0.0%
WEST SHORE	\$32.00	\$34.00	\$37.00	\$40.00	\$43.00	\$44.00	\$46.00	\$48.00	\$50.00	\$51.50	\$53.00	\$54.50	2.8%
STATE AVERAGE	\$34.87	\$36.84	\$40.22	\$43.31	\$45.47	\$46.78	\$47.47	\$48.99	\$49.95	\$50.90	\$52.32	\$53.87	3.0%

*Highland Park Community College discontinued operation in 1995-96.

TABLE 15
OUT-OF-DISTRICT TUITION CHARGE PER STUDENT CREDIT HOUR

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	1 YEAR CHANGE
ALPENA	\$49.00	\$52.00	\$52.00	\$63.00	\$66.00	\$69.00	\$72.00	\$75.00	\$78.00	\$80.00	\$82.00	\$86.00	4.9%
BAY DE NOC	\$52.00	\$56.00	\$65.00	\$67.50	\$69.75	\$71.50	\$73.50	\$73.50	\$73.50	\$73.50	\$76.75	\$79.00	2.9%
DELTA	\$61.00	\$64.00	\$67.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$77.00	\$79.00	\$81.00	\$84.00	3.7%
GLEN OAKS	\$46.00	\$46.00	\$51.00	\$44.00	\$48.00	\$51.00	\$53.00	\$54.00	\$54.00	\$56.00	\$58.00	\$61.00	5.2%
GOGEBIC	\$34.00	\$37.00	\$40.00	\$40.00	\$45.00	\$47.00	\$50.00	\$54.00	\$57.00	\$60.00	\$62.00	\$67.00	8.1%
GRAND RAPIDS	\$61.00	\$61.00	\$61.00	\$72.00	\$75.00	\$77.00	\$80.00	\$82.00	\$83.00	\$84.00	\$86.00	\$88.00	2.3%
HENRY FORD	\$56.00	\$58.00	\$64.00	\$64.00	\$71.00	\$73.00	\$73.00	\$81.00	\$85.00	\$85.00	\$89.00	\$92.00	3.4%
HIGHLAND PARK*	\$50.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00							
JACKSON	\$49.00	\$51.00	\$54.00	\$57.00	\$57.00	\$61.00	\$62.50	\$64.50	\$66.50	\$68.50	\$70.50	\$73.00	3.5%
KALAMAZOO VALLEY	\$46.00	\$52.00	\$60.00	\$64.00	\$67.00	\$67.00	\$71.00	\$74.00	\$74.00	\$76.00	\$77.50	\$79.75	2.9%
KELLOGG	\$47.90	\$51.30	\$54.70	\$59.76	\$66.50	\$68.20	\$70.75	\$74.15	\$78.40	\$80.75	\$82.40	\$83.40	1.2%
KIRTLAND	\$56.50	\$56.50	\$56.50	\$56.50	\$59.00	\$63.00	\$64.75	\$66.70	\$68.50	\$69.70	\$71.40	\$80.80	13.2%
LAKE MICHIGAN	\$42.00	\$42.00	\$45.00	\$49.00	\$49.00	\$52.00	\$55.00	\$55.00	\$55.00	\$55.00	\$58.00	\$61.00	5.2%
LANSING	\$52.50	\$58.50	\$63.00	\$67.00	\$71.00	\$72.00	\$72.00	\$76.00	\$77.00	\$77.50	\$78.00	\$79.00	1.3%
MACOMB	\$61.00	\$65.00	\$70.00	\$72.00	\$73.50	\$75.00	\$76.50	\$79.00	\$81.00	\$82.00	\$83.00	\$84.00	1.2%
MID MICHIGAN	\$51.00	\$54.00	\$59.00	\$63.50	\$66.50	\$68.00	\$68.00	\$70.00	\$72.00	\$77.00	\$84.00	\$88.00	4.8%
MONROE	\$37.00	\$40.00	\$43.00	\$47.00	\$52.00	\$59.00	\$64.00	\$69.00	\$72.00	\$75.00	\$78.00	\$81.00	3.8%
MONTCALM	\$48.00	\$54.00	\$59.00	\$64.00	\$69.00	\$70.75	\$72.70	\$74.85	\$76.95	\$78.85	\$81.22	\$83.98	3.4%
MOTT	\$56.00	\$59.00	\$65.00	\$77.44	\$84.17	\$81.50	\$79.10	\$81.50	\$83.35	\$85.70	\$88.25	\$88.25	0.0%
MUSKEGON	\$47.00	\$49.00	\$50.50	\$53.50	\$56.50	\$60.50	\$64.50	\$67.50	\$69.00	\$71.00	\$71.00	\$73.00	2.8%
NORTH CENTRAL	\$45.00	\$48.00	\$50.00	\$52.00	\$55.00	\$56.50	\$62.00	\$64.00	\$64.00	\$70.50	\$73.00	\$75.20	3.0%
NORTHWESTERN	\$70.13	\$74.63	\$78.00	\$81.50	\$81.50	\$81.50	\$83.50	\$85.75	\$87.75	\$90.50	\$93.25	\$93.25	0.0%
OAKLAND	\$61.00	\$65.00	\$69.00	\$77.00	\$78.00	\$78.00	\$78.00	\$78.00	\$79.50	\$80.70	\$82.40	\$85.20	3.4%
ST. CLAIR	\$63.00	\$65.00	\$69.00	\$94.42	\$104.00	\$107.32	\$82.00	\$84.50	\$86.50	\$86.50	\$88.25	\$90.00	2.0%
SCHOOLCRAFT	\$53.00	\$55.50	\$60.00	\$64.50	\$70.00	\$71.00	\$73.00	\$75.00	\$76.00	\$78.00	\$80.00	\$82.00	2.5%
SOUTHWESTERN	\$44.00	\$44.00	\$46.00	\$50.00	\$53.00	\$54.00	\$56.00	\$57.00	\$51.00	\$52.50	\$54.25	\$56.00	3.2%
WASHTENAW	\$52.00	\$56.00	\$62.00	\$67.00	\$71.00	\$73.00	\$75.00	\$75.00	\$77.00	\$77.00	\$81.00	\$83.00	2.5%
WAYNE COUNTY	\$52.50	\$53.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	0.0%
WEST SHORE	\$50.00	\$54.00	\$59.00	\$64.00	\$67.00	\$68.50	\$71.00	\$75.00	\$78.00	\$80.00	\$82.25	\$84.75	3.0%
STATE AVERAGE	\$51.50	\$54.36	\$58.54	\$62.99	\$66.22	\$67.97	\$69.39	\$71.64	\$73.25	\$75.01	\$77.23	\$79.70	3.2%

*Highland Park Community College discontinued operation in 1995-96.