

**TABLE 5
TUITION AND FEE REVENUE**

REVISED MAY 7, 2003

	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	1 YEAR CHANGE
ALPENA	\$2,740,724	\$2,594,921	\$2,432,180	\$2,300,048	\$2,185,131	\$2,354,041	\$2,563,647	\$2,682,395	\$2,629,279	\$2,674,351	\$3,194,041	19.4%
BAY DE NOC	\$2,820,940	\$3,028,828	\$3,144,122	\$3,242,950	\$3,272,972	\$3,252,991	\$3,364,806	\$3,251,136	\$3,085,192	\$3,158,638	\$3,650,325	15.6%
DELTA	\$11,728,666	\$12,706,896	\$13,034,931	\$12,548,855	\$12,505,095	\$12,272,781	\$12,416,403	\$12,613,963	\$12,560,734	\$12,903,929	\$14,406,709	11.6%
GLEN OAKS	\$1,110,450	\$1,207,737	\$1,218,940	\$1,125,456	\$1,161,653	\$1,356,267	\$1,507,148	\$1,695,238	\$1,669,272	\$1,967,679	\$2,401,499	22.0%
GOGEBIC	\$882,591	\$1,013,669	\$1,010,436	\$1,126,882	\$1,264,769	\$1,347,109	\$1,323,855	\$1,433,097	\$1,538,124	\$1,433,961	\$1,520,362	6.0%
GRAND RAPIDS	\$10,506,487	\$13,277,900	\$13,740,292	\$14,098,115	\$13,809,842	\$14,013,519	\$14,676,266	\$15,086,142	\$15,991,818	\$17,785,390	\$19,584,528	10.1%
HENRY FORD	\$16,353,498	\$17,608,347	\$17,909,755	\$19,110,711	\$18,346,308	\$19,451,472	\$20,039,290	\$20,704,422	\$21,529,510	\$22,032,003	\$23,834,366	8.2%
HIGHLAND PARK*	\$2,513,602	\$3,101,464	\$2,987,262	\$2,655,629								
JACKSON	\$5,883,796	\$6,583,987	\$6,879,325	\$6,428,779	\$6,237,606	\$6,018,713	\$6,303,229	\$6,476,062	\$6,741,475	\$7,385,596	\$8,014,551	8.5%
KALAMAZOO VALLEY	\$5,659,644	\$6,405,902	\$7,333,315	\$7,228,928	\$6,653,255	\$7,028,727	\$7,115,425	\$7,216,657	\$8,106,772	\$8,332,143	\$9,558,907	14.7%
KELLOGG	\$3,946,363	\$4,397,005	\$4,444,623	\$4,997,765	\$5,293,506	\$5,509,262	\$5,519,114	\$5,789,898	\$6,324,230	\$6,896,186	\$7,485,913	8.6%
KIRTLAND	\$1,276,240	\$1,394,837	\$1,499,891	\$1,592,825	\$1,765,558	\$1,629,904	\$1,766,458	\$1,878,034	\$1,763,369	\$1,940,372	\$2,434,027	25.4%
LAKE MICHIGAN	\$2,572,980	\$3,127,660	\$2,863,208	\$2,599,576	\$3,060,756	\$3,253,593	\$3,306,582	\$3,627,494	\$3,779,715	\$3,875,335	\$4,475,959	15.5%
LANSING	\$17,686,878	\$19,314,263	\$16,831,328	\$17,211,492	\$17,079,719	\$16,770,648	\$17,580,846	\$18,858,899	\$19,819,707	\$20,472,371	\$22,830,601	11.5%
MACOMB	\$23,101,111	\$24,784,100	\$24,735,560	\$24,090,987	\$23,752,464	\$24,167,335	\$25,255,681	\$25,455,867	\$25,850,617	\$25,931,159	\$26,981,548	4.1%
MID MICHIGAN	\$2,252,999	\$2,416,051	\$2,664,312	\$2,669,725	\$2,995,500	\$3,077,117	\$3,262,644	\$3,214,833	\$3,589,753	\$3,590,604	\$4,516,003	25.8%
MONROE	\$2,145,950	\$2,510,835	\$2,698,031	\$2,791,235	\$2,942,789	\$3,058,341	\$3,166,654	\$3,330,164	\$3,482,756	\$3,537,634	\$3,959,052	11.9%
MONTCALM	\$1,422,733	\$1,570,770	\$1,683,480	\$1,761,549	\$1,624,827	\$1,686,482	\$1,602,139	\$1,630,771	\$1,576,733	\$1,713,734	\$2,113,267	23.3%
MOTT	\$10,529,326	\$12,056,572	\$11,965,841	\$12,913,548	\$11,709,019	\$13,879,695	\$13,310,112	\$12,934,850	\$13,347,664	\$15,669,579	\$19,128,524	22.1%
MUSKEGON	\$3,799,467	\$4,070,671	\$4,018,103	\$3,911,245	\$4,054,392	\$4,320,305	\$4,492,515	\$4,467,956	\$4,600,347	\$4,726,420	\$5,473,025	15.8%
NORTH CENTRAL	\$1,777,921	\$2,039,265	\$1,759,320	\$1,725,232	\$1,655,384	\$1,725,174	\$1,912,850	\$1,991,285	\$2,060,663	\$2,181,206	\$2,521,948	15.6%
NORTHWESTERN	\$6,659,212	\$6,913,483	\$6,904,441	\$6,786,296	\$6,884,489	\$7,222,829	\$6,973,372	\$7,452,366	\$8,093,557	\$8,138,469	\$9,025,766	10.9%
OAKLAND	\$24,683,689	\$25,675,193	\$26,302,612	\$26,259,507	\$25,369,651	\$24,562,639	\$24,818,975	\$25,434,011	\$25,711,786	\$26,842,728	\$27,265,957	1.6%
ST. CLAIR	\$5,082,751	\$5,947,055	\$6,170,502	\$6,197,971	\$6,287,728	\$5,989,665	\$6,057,238	\$6,132,163	\$6,004,718	\$6,714,095	\$6,912,982	3.0%
SCHOOLCRAFT	\$9,637,199	\$10,934,367	\$11,173,248	\$11,323,291	\$11,920,631	\$12,248,911	\$12,963,553	\$13,468,846	\$13,652,219	\$14,514,308	\$16,249,506	12.0%
SOUTHWESTERN	\$2,729,139	\$2,886,371	\$3,000,719	\$3,024,231	\$3,303,929	\$3,541,954	\$3,755,138	\$3,692,367	\$3,449,786	\$3,582,115	\$4,188,897	16.9%
WASHTENAW	\$8,363,956	\$9,685,624	\$10,192,106	\$10,478,238	\$11,063,612	\$11,302,093	\$11,917,556	\$12,523,031	\$13,505,540	\$13,806,771	\$15,455,722	11.9%
WAYNE COUNTY	\$8,558,085	\$12,016,841	\$12,412,237	\$11,025,763	\$11,480,806	\$11,252,164	\$11,069,121	\$10,985,694	\$10,145,600	\$10,267,181	\$11,283,906	9.9%
WEST SHORE	\$994,923	\$1,158,913	\$1,304,521	\$1,300,894	\$1,390,949	\$1,395,720	\$1,278,553	\$1,279,179	\$1,372,116	\$1,452,552	\$1,575,246	8.4%
STATE TOTAL	\$197,421,320	\$220,429,527	\$222,314,641	\$222,527,723	\$219,072,340	\$223,689,451	\$229,319,170	\$235,306,820	\$241,983,052	\$253,526,509	\$280,043,137	10.5%

*Highland Park Community College discontinued operation in 1995-96.