

**TABLE 1
STATE APPROPRIATIONS (INCLUDING CATEGORICAL GRANTS)**

REVISED MARCH 7, 2003

	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	1 YEAR CHANGE
ALPENA	\$3,865,700	\$4,054,409	\$4,122,639	\$4,356,254	\$4,560,624	\$4,683,467	\$5,011,623	\$5,231,386	\$5,415,977	\$5,208,463	-3.8%
BAY DE NOC	\$3,302,300	\$3,455,718	\$3,541,316	\$3,914,717	\$4,196,994	\$4,342,929	\$4,746,962	\$5,034,112	\$5,228,594	\$5,040,158	-3.6%
DELTA	\$10,996,200	\$11,547,277	\$11,732,103	\$12,380,823	\$12,983,989	\$13,303,850	\$13,938,153	\$14,608,257	\$14,924,104	\$14,400,152	-3.5%
GLEN OAKS	\$1,770,600	\$1,825,391	\$1,848,326	\$1,944,012	\$2,065,769	\$2,137,862	\$2,330,752	\$2,434,150	\$2,621,344	\$2,532,072	-3.4%
GOGEBIC	\$3,495,300	\$3,673,641	\$3,696,068	\$3,823,543	\$3,983,015	\$4,065,398	\$4,208,467	\$4,315,860	\$4,444,025	\$4,287,569	-3.5%
GRAND RAPIDS	\$15,124,200	\$15,867,250	\$16,106,003	\$16,699,535	\$17,235,537	\$17,454,947	\$17,901,264	\$18,448,891	\$18,707,559	\$18,066,271	-3.4%
HENRY FORD	\$16,808,500	\$17,649,859	\$17,787,942	\$18,580,760	\$19,348,529	\$19,807,763	\$21,006,095	\$22,296,069	\$22,873,301	\$22,070,844	-3.5%
HIGHLAND PARK*	\$6,036,100	\$6,236,800									
JACKSON	\$10,330,600	\$10,835,789	\$10,874,302	\$11,157,833	\$11,497,077	\$11,673,472	\$12,088,186	\$12,434,747	\$12,684,209	\$12,239,061	-3.5%
KALAMAZOO VALLEY	\$7,466,900	\$7,829,595	\$8,081,222	\$9,027,375	\$9,782,196	\$10,225,912	\$11,493,600	\$12,554,684	\$12,939,470	\$12,488,530	-3.5%
KELLOGG	\$6,735,600	\$7,062,196	\$7,204,393	\$7,692,700	\$8,199,773	\$8,531,380	\$9,254,731	\$9,883,088	\$10,235,318	\$9,875,140	-3.5%
KIRTLAND	\$2,656,400	\$2,785,012	\$2,792,609	\$2,873,082	\$2,956,096	\$2,986,542	\$3,057,446	\$3,023,951	\$3,217,147	\$3,114,626	-3.2%
LAKE MICHIGAN	\$3,829,500	\$4,013,371	\$4,098,371	\$4,412,711	\$4,641,469	\$4,763,547	\$5,070,841	\$5,322,074	\$5,616,015	\$5,413,578	-3.6%
LANSING	\$24,167,800	\$25,349,292	\$25,633,348	\$26,778,052	\$28,059,843	\$28,624,562	\$29,950,749	\$31,686,670	\$32,380,906	\$31,251,018	-3.5%
MACOMB	\$26,092,500	\$27,368,524	\$27,725,102	\$29,186,618	\$30,504,066	\$31,194,437	\$32,610,199	\$33,986,564	\$34,472,041	\$33,265,397	-3.5%
MID MICHIGAN	\$3,030,000	\$3,179,244	\$3,246,735	\$3,493,153	\$3,733,006	\$3,860,187	\$4,236,632	\$4,501,743	\$4,715,839	\$4,559,779	-3.3%
MONROE	\$2,809,400	\$2,954,734	\$3,060,443	\$3,376,551	\$3,634,259	\$3,765,878	\$4,108,264	\$4,378,640	\$4,561,498	\$4,401,952	-3.5%
MONTCALM	\$2,599,600	\$2,718,608	\$2,751,346	\$2,875,473	\$2,984,294	\$3,026,696	\$3,107,820	\$3,189,079	\$3,299,224	\$3,181,474	-3.6%
MOTT	\$11,916,700	\$12,504,436	\$12,725,800	\$13,559,513	\$14,247,419	\$14,712,952	\$15,344,107	\$16,053,265	\$16,400,616	\$15,827,755	-3.5%
MUSKEGON	\$7,062,900	\$7,415,522	\$7,510,418	\$7,856,461	\$8,220,503	\$8,411,168	\$8,876,628	\$9,143,771	\$9,484,150	\$9,148,784	-3.5%
NORTH CENTRAL	\$2,335,100	\$2,466,750	\$2,511,053	\$2,679,461	\$2,796,717	\$2,857,427	\$3,072,523	\$3,099,734	\$3,318,548	\$3,181,387	-4.1%
NORTHWESTERN	\$6,564,300	\$6,879,757	\$6,998,136	\$7,527,555	\$7,945,324	\$8,185,479	\$8,767,583	\$9,307,774	\$9,580,843	\$9,253,169	-3.4%
OAKLAND	\$17,592,200	\$18,461,277	\$18,626,639	\$19,338,520	\$20,009,241	\$20,392,954	\$20,907,926	\$21,473,255	\$21,847,342	\$21,079,861	-3.5%
ST. CLAIR	\$5,553,000	\$5,818,022	\$5,875,121	\$6,150,154	\$6,404,791	\$6,541,241	\$6,879,165	\$7,176,573	\$7,345,023	\$7,095,412	-3.4%
SCHOOLCRAFT	\$8,990,200	\$9,431,444	\$9,599,325	\$10,236,433	\$10,809,969	\$11,140,012	\$11,934,759	\$12,553,717	\$12,878,904	\$12,429,701	-3.5%
SOUTHWESTERN	\$4,237,100	\$4,434,066	\$4,554,997	\$4,921,232	\$5,315,607	\$5,543,178	\$6,213,472	\$6,705,122	\$7,013,475	\$6,767,948	-3.5%
WASHTENAW	\$8,400,100	\$8,791,460	\$8,959,084	\$9,668,815	\$10,312,806	\$10,689,483	\$11,700,910	\$12,642,980	\$13,098,937	\$12,648,256	-3.4%
WAYNE COUNTY	\$14,430,900	\$15,143,933	\$15,205,885	\$15,610,809	\$16,080,693	\$16,274,124	\$16,666,321	\$17,053,189	\$17,373,105	\$16,757,531	-3.5%
WEST SHORE	\$1,800,300	\$1,894,537	\$1,941,061	\$2,064,571	\$2,179,494	\$2,250,153	\$2,374,384	\$2,347,140	\$2,518,804	\$2,425,006	-3.7%
STATE TOTAL	\$240,000,000	\$251,647,914	\$248,809,787	\$262,186,716	\$274,689,100	\$281,447,000	\$296,859,562	\$310,886,485	\$319,196,318	\$308,010,894	-3.5%

*Highland Park Community College discontinued operation during 1995-96.