

TABLE 35
STUDENT SERVICES COST
2001-02

REVISED MAY 7, 2003

	COST PER FYES	COST PER CHES	COST PER STUDENT HEADCOUNT	STUDENT SERVICES EXPENDITURES	FYES	CHES	UNDUPLICATED HEADCOUNT
GROUP 1							
ALPENA	\$871	\$741	\$398	\$1,104,963	1,268	1,492	2,776
BAY DE NOC	\$562	\$497	\$148	\$880,132	1,567	1,772	5,966
GLEN OAKS	\$1,149	\$964	\$312	\$1,232,205	1,072	1,278	3,947
GOEBIC	\$1,510	\$1,242	\$564	\$971,175	643	782	1,723
KIRTLAND	\$1,915	\$1,558	\$577	\$1,627,654	850	1,045	2,819
MID MICHIGAN	\$926	\$681	\$278	\$1,406,220	1,518	2,064	5,058
MONTCALM	\$1,221	\$1,003	\$269	\$989,191	810	986	3,684
NORTH CENTRAL	\$1,078	\$922	\$373	\$1,272,588	1,180	1,380	3,411
WEST SHORE	\$1,058	\$831	\$308	\$827,585	782	996	2,689
GROUP 2							
JACKSON	\$725	\$563	\$204	\$2,121,807	2,925	3,771	10,412
KELLOGG	\$783	\$647	\$146	\$2,398,824	3,062	3,710	16,473
LAKE MICHIGAN	\$1,227	\$995	\$345	\$2,435,595	1,985	2,447	7,061
MONROE	\$1,194	\$999	\$335	\$2,430,643	2,035	2,434	7,256
MUSKEGON	\$1,146	\$932	\$317	\$3,098,418	2,703	3,324	9,788
NORTHWESTERN	\$920	\$689	\$196	\$2,428,761	2,640	3,526	12,398
ST. CLAIR	\$1,000	\$883	\$301	\$2,650,004	2,649	3,001	8,804
SOUTHWESTERN	\$1,227	\$958	\$414	\$2,316,544	1,888	2,417	5,590
GROUP 3							
DELTA	\$996	\$849	\$380	\$6,081,537	6,104	7,165	15,996
GRAND RAPIDS	\$662	\$579	\$270	\$5,208,603	7,870	8,995	19,284
HENRY FORD	\$871	\$754	\$250	\$6,357,579	7,300	8,436	25,480
KALAMAZOO VALLEY	\$658	\$525	\$189	\$3,505,398	5,331	6,678	18,501
MOTT	\$1,081	\$853	\$355	\$6,232,741	5,764	7,311	17,553
SCHOOLCRAFT	\$842	\$687	\$155	\$4,989,069	5,925	7,264	32,189
WASHTENAW	\$1,071	\$840	\$258	\$7,219,092	6,738	8,599	28,023
WAYNE COUNTY	\$1,571	\$1,392	\$268	\$8,701,512	5,538	6,253	32,416
GROUP 4							
LANSING	\$817	\$652	\$260	\$8,362,678	10,238	12,820	32,211
MACOMB	\$744	\$599	\$203	\$9,191,464	12,352	15,345	45,369
OAKLAND	\$734	\$671	\$214	\$10,351,719	14,112	15,416	48,396
STATE AGGREGATE	\$911	\$756	\$250	\$106,393,701	116,849	140,707	425,273
STATE AVERAGE	\$1,020	\$840	\$296				

Capital expenditures excluded.