

TABLE 36
SALARY AND FRINGE BENEFIT COSTS
2001-02

REVISED MAY 7, 2003

	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F
	SALARIES	FRINGE BENEFITS	COMPENSATION COLUMNS B + C	COMPENSATION % COLUMN D / F	GENERAL FUND EXPENDITURES
GROUP 1					
ALPENA	\$5,514,509	\$1,940,583	\$7,455,092	76.9%	\$9,694,709
BAY DE NOC	\$5,760,879	\$1,924,207	\$7,685,086	77.3%	\$9,938,827
GLEN OAKS	\$4,405,006	\$1,454,379	\$5,859,385	74.6%	\$7,853,603
GOGEBIC	\$3,660,812	\$1,360,714	\$5,021,526	79.7%	\$6,300,282
KIRTLAND	\$5,557,116	\$1,992,775	\$7,549,891	71.1%	\$10,613,502
MID MICHIGAN	\$5,408,281	\$1,797,617	\$7,205,898	72.1%	\$9,995,554
MONTCALM	\$4,260,934	\$1,554,496	\$5,815,430	69.4%	\$8,376,276
NORTH CENTRAL	\$4,404,486	\$1,660,158	\$6,064,644	75.6%	\$8,022,941
WEST SHORE	\$4,834,124	\$1,736,673	\$6,570,797	85.3%	\$7,702,496
GROUP 2					
JACKSON	\$14,134,837	\$4,573,380	\$18,708,217	78.5%	\$23,831,017
KELLOGG	\$14,857,732	\$4,696,391	\$19,554,123	78.2%	\$24,990,315
LAKE MICHIGAN	\$9,306,567	\$3,520,864	\$12,827,431	78.7%	\$16,305,608
MONROE	\$9,834,788	\$3,561,741	\$13,396,529	76.8%	\$17,438,803
MUSKEGON	\$12,260,104	\$4,398,043	\$16,658,147	81.1%	\$20,547,825
NORTHWESTERN	\$13,645,635	\$4,633,883	\$18,279,518	70.9%	\$25,786,552
ST. CLAIR	\$11,961,312	\$3,933,971	\$15,895,283	78.5%	\$20,236,255
SOUTHWESTERN	\$6,591,549	\$2,114,272	\$8,705,821	68.4%	\$12,729,908
GROUP 3					
DELTA	\$27,588,567	\$8,422,256	\$36,010,823	82.5%	\$43,630,724
GRAND RAPIDS	\$36,237,693	\$11,590,095	\$47,827,788	82.6%	\$57,916,669
HENRY FORD	\$32,811,511	\$23,229,457	\$56,040,968	83.5%	\$67,126,165
KALAMAZOO VALLEY	\$18,709,253	\$6,539,679	\$25,248,932	77.4%	\$32,638,483
MOTT	\$27,482,509	\$11,850,738	\$39,333,247	77.8%	\$50,586,159
SCHOOLCRAFT	\$25,110,563	\$7,649,225	\$32,759,788	77.7%	\$42,166,641
WASHTENAW	\$33,784,817	\$10,426,769	\$44,211,586	78.4%	\$56,390,414
WAYNE COUNTY	\$31,172,968	\$10,932,500	\$42,105,468	66.5%	\$63,280,695
GROUP 4					
LANSING	\$41,231,153	\$11,827,162	\$53,058,315	73.9%	\$71,822,715
MACOMB	\$48,121,359	\$14,582,049	\$62,703,408	80.1%	\$78,240,211
OAKLAND	\$56,684,825	\$17,353,869	\$74,038,694	80.9%	\$91,510,341
STATE AGGREGATE	\$515,333,889	\$181,257,946	\$696,591,835	77.8%	\$895,673,690

Compensation includes salary, wages, and fringe benefits. Cost excludes capital expenditures.