

**TABLE 45
MAJOR FUNDING FORMULA COMPONENTS FOR
Fiscal Year 2003-04**

	INSTRUCTIONAL NEED	NON INSTRUCTIONAL NEED	TAX GRANTS	GROSS FORMULA NEED	TOTAL DEDUCTS	FORMULA NET NEED
ALPENA	\$4,422,866	\$6,483,849	\$858,499	\$11,765,214	(\$3,827,928)	\$7,937,286
BAY DE NOC	\$5,214,387	\$6,935,837	\$1,152,293	\$13,302,517	(\$4,472,765)	\$8,829,752
DELTA	\$20,316,832	\$21,587,892	\$668,083	\$42,572,807	(\$23,242,883)	\$19,329,924
GLEN OAKS	\$3,576,916	\$4,421,322	\$356,118	\$8,354,356	(\$3,585,871)	\$4,768,485
GOGEBIC	\$2,254,455	\$3,563,432	\$483,793	\$6,301,680	(\$1,820,299)	\$4,481,381
GRAND RAPIDS	\$25,509,977	\$27,831,265	\$0	\$53,341,242	(\$34,207,757)	\$19,133,485
HENRY FORD	\$24,893,920	\$27,561,444	\$5,295,785	\$57,751,149	(\$23,396,169)	\$34,354,980
JACKSON	\$10,658,481	\$12,601,683	\$402,325	\$23,662,489	(\$10,227,240)	\$13,435,249
KALAMAZOO VALLEY	\$19,013,040	\$19,134,215	\$2,122,804	\$40,270,059	(\$16,923,444)	\$23,346,615
KELLOGG	\$10,854,059	\$14,187,361	\$1,569,581	\$26,611,001	(\$10,042,647)	\$16,568,354
KIRTLAND	\$3,155,472	\$5,188,236	\$0	\$8,343,708	(\$4,249,628)	\$4,094,080
LAKE MICHIGAN	\$6,965,572	\$10,269,908	\$0	\$17,235,480	(\$9,456,675)	\$7,778,805
LANSING	\$36,922,148	\$36,011,867	\$6,054,088	\$78,988,103	(\$31,424,869)	\$47,563,234
MACOMB	\$44,032,098	\$45,163,306	\$0	\$89,195,404	(\$50,332,817)	\$38,862,587
MID MICHIGAN	\$7,138,556	\$6,997,140	\$656,882	\$14,792,578	(\$5,886,268)	\$8,906,310
MONROE	\$6,984,899	\$9,135,473	\$0	\$16,120,372	(\$8,976,153)	\$7,144,219
MONTCALM	\$2,948,496	\$4,588,908	\$0	\$7,537,404	(\$3,534,381)	\$4,003,023
MOTT	\$20,769,276	\$22,975,868	\$681,593	\$44,426,737	(\$22,023,962)	\$22,402,775
MUSKEGON	\$9,345,199	\$10,259,901	\$899,423	\$20,504,523	(\$9,048,430)	\$11,456,093
NORTH CENTRAL	\$3,751,604	\$4,924,413	\$120,065	\$8,796,082	(\$4,777,800)	\$4,018,282
NORTHWESTERN	\$9,429,376	\$13,276,119	\$1,149,984	\$23,855,479	(\$9,446,023)	\$14,409,456
OAKLAND	\$42,958,963	\$48,186,646	\$0	\$91,145,609	(\$78,597,201)	\$12,548,408
ST. CLAIR	\$8,639,885	\$10,537,571	\$69,934	\$19,247,390	(\$10,706,652)	\$8,540,738
SCHOOLCRAFT	\$19,086,672	\$23,328,538	\$0	\$42,415,210	(\$25,802,003)	\$16,613,207
SOUTHWESTERN	\$7,102,280	\$8,268,359	\$1,212,851	\$16,583,490	(\$5,344,435)	\$11,239,055
WASHTENAW	\$24,526,146	\$27,070,616	\$870,887	\$52,467,649	(\$26,717,909)	\$25,749,740
WAYNE COUNTY	\$17,576,367	\$28,140,232	\$0	\$45,716,599	(\$38,631,175)	\$7,085,424
WEST SHORE	\$2,776,563	\$4,485,499	\$0	\$7,262,062	(\$3,561,457)	\$3,700,605
STATE TOTAL	\$400,824,505	\$463,116,900	\$24,624,988	\$888,566,393	(\$480,264,841)	\$408,301,552