

TABLE 34
INSTRUCTIONAL SUPPORT COST
2001-02

REVISED MAY 7, 2003

	COST PER FYES	COST PER CHES	COST PER STUDENT HEADCOUNT	INSTRUCTIONAL SUPPORT EXPENDITURES	FYES	CHES	UNDUPLICATED HEADCOUNT
GROUP 1							
ALPENA	\$771	\$655	\$352	\$977,432	1,268	1,492	2,776
BAY DE NOC	\$869	\$769	\$228	\$1,362,283	1,567	1,772	5,966
GLEN OAKS	\$848	\$711	\$230	\$908,632	1,072	1,278	3,947
GOGEBIC	\$975	\$802	\$364	\$627,119	643	782	1,723
KIRTLAND	\$2,680	\$2,180	\$808	\$2,277,902	850	1,045	2,819
MID MICHIGAN	\$652	\$480	\$196	\$989,808	1,518	2,064	5,058
MONTCALM	\$1,913	\$1,572	\$421	\$1,549,624	810	986	3,684
NORTH CENTRAL	\$988	\$845	\$342	\$1,166,234	1,180	1,380	3,411
WEST SHORE	\$1,090	\$856	\$317	\$852,724	782	996	2,689
GROUP 2							
JACKSON	\$895	\$694	\$251	\$2,616,927	2,925	3,771	10,412
KELLOGG	\$1,499	\$1,237	\$279	\$4,590,070	3,062	3,710	16,473
LAKE MICHIGAN	\$1,314	\$1,066	\$369	\$2,608,654	1,985	2,447	7,061
MONROE	\$1,346	\$1,125	\$378	\$2,739,245	2,035	2,434	7,256
MUSKEGON	\$1,059	\$861	\$293	\$2,863,035	2,703	3,324	9,788
NORTHWESTERN	\$1,859	\$1,392	\$396	\$4,908,546	2,640	3,526	12,398
ST. CLAIR	\$1,565	\$1,381	\$471	\$4,144,588	2,649	3,001	8,804
SOUTHWESTERN	\$601	\$470	\$203	\$1,135,058	1,888	2,417	5,590
GROUP 3							
DELTA	\$820	\$699	\$313	\$5,006,039	6,104	7,165	15,996
GRAND RAPIDS	\$1,076	\$942	\$439	\$8,471,652	7,870	8,995	19,284
HENRY FORD	\$1,355	\$1,173	\$388	\$9,894,193	7,300	8,436	25,480
KALAMAZOO VALLEY	\$935	\$746	\$269	\$4,983,188	5,331	6,678	18,501
MOTT	\$1,083	\$854	\$356	\$6,240,240	5,764	7,311	17,553
SCHOOLCRAFT	\$1,426	\$1,163	\$263	\$8,450,357	5,925	7,264	32,189
WASHTENAW	\$1,108	\$868	\$266	\$7,464,750	6,738	8,599	28,023
WAYNE COUNTY	\$1,977	\$1,751	\$338	\$10,951,327	5,538	6,253	32,416
GROUP 4							
LANSING	\$1,647	\$1,315	\$524	\$16,862,646	10,238	12,820	32,211
MACOMB	\$956	\$769	\$260	\$11,807,564	12,352	15,345	45,369
OAKLAND	\$1,003	\$918	\$292	\$14,153,616	14,112	15,416	48,396
STATE AGGREGATE	\$1,203	\$999	\$331	\$140,603,453	116,849	140,707	425,273
STATE AVERAGE	\$1,225	\$1,011	\$343				

Capital expenditures excluded.