

**TABLE 41
INSTRUCTIONAL NEED
Fiscal Year 2003-04**

	<i>1.1 GENERAL EDUCATION</i>			<i>1.2 BUSINESS INSTRUCTION</i>			<i>1.3 TRADES/TECHNICAL INSTRUCTION</i>			<i>1.4 HEALTH OCCUP.</i>	
	CONTACT HOURS	COST PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	COST PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	COST PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	COST PER CONTACT HOUR
ALPENA	431,162	\$5.66	\$2,129,940	116,093	\$6.92	\$686,110	131,763	\$7.22	\$1,195,090	40,376	\$11.50
BAY DE NOC	451,123	\$4.38	\$2,228,548	181,606	\$5.04	\$1,073,291	97,389	\$8.76	\$883,318	111,207	\$7.12
DELTA	2,036,198	\$5.81	\$10,058,818	674,759	\$5.53	\$3,987,826	270,736	\$8.94	\$2,455,576	370,004	\$8.83
GLEN OAKS	315,725	\$4.75	\$1,559,682	128,800	\$5.62	\$761,208	46,423	\$4.93	\$421,057	76,629	\$6.44
GOGEBIC	217,343	\$6.86	\$1,073,674	86,902	\$10.21	\$513,591	34,773	\$10.29	\$315,391	38,198	\$8.66
GRAND RAPIDS	2,502,296	\$5.66	\$12,361,342	935,000	\$7.34	\$5,525,850	435,326	\$9.05	\$3,948,407	280,836	\$13.53
HENRY FORD	2,012,501	\$5.26	\$9,941,755	733,913	\$5.71	\$4,337,426	591,125	\$7.94	\$5,361,504	424,145	\$9.61
JACKSON	1,112,606	\$5.63	\$5,496,274	308,126	\$6.16	\$1,821,025	127,857	\$10.34	\$1,159,663	218,008	\$8.90
KALAMAZOO VALLEY	1,833,949	\$3.80	\$9,059,708	745,266	\$4.72	\$4,404,522	236,864	\$6.48	\$2,148,356	341,078	\$7.45
KELLOGG	807,457	\$5.78	\$3,988,838	391,877	\$5.71	\$2,315,993	137,963	\$9.33	\$1,251,324	307,556	\$9.65
KIRTLAND	196,600	\$7.01	\$971,204	137,134	\$6.31	\$810,462	49,338	\$13.07	\$447,496	91,824	\$6.24
LAKE MICHIGAN	596,824	\$5.25	\$2,948,311	211,593	\$5.23	\$1,250,515	82,179	\$8.42	\$745,364	177,446	\$8.08
LANSING	3,061,127	\$4.40	\$15,121,967	1,437,457	\$5.25	\$8,495,371	604,279	\$10.02	\$5,480,811	611,321	\$4.07
MACOMB	3,903,633	\$4.01	\$19,283,947	1,916,046	\$4.59	\$11,323,832	840,153	\$7.52	\$7,620,188	528,482	\$5.89
MID MICHIGAN	572,251	\$2.87	\$2,826,920	317,328	\$2.83	\$1,875,408	64,329	\$4.84	\$583,464	180,690	\$5.24
MONROE	659,155	\$4.92	\$3,256,226	233,967	\$6.89	\$1,382,745	121,445	\$10.25	\$1,101,506	119,811	\$7.61
MONTCALM	234,815	\$5.20	\$1,159,986	106,475	\$7.51	\$629,267	36,340	\$6.95	\$329,604	98,551	\$9.49
MOTT	2,041,260	\$4.78	\$10,083,824	722,818	\$6.43	\$4,271,854	269,427	\$16.08	\$2,443,703	382,065	\$11.95
MUSKEGON	870,701	\$5.33	\$4,301,263	249,477	\$7.62	\$1,474,409	114,075	\$9.82	\$1,034,660	192,869	\$10.12
NORTH CENTRAL	404,921	\$4.33	\$2,000,310	158,768	\$5.43	\$938,319	8,676	\$10.45	\$78,691	65,487	\$8.20
NORTHWESTERN	955,380	\$4.38	\$4,719,577	327,911	\$6.35	\$1,937,954	134,246	\$18.51	\$1,217,611	102,397	\$9.22
OAKLAND	4,200,178	\$4.24	\$20,748,879	1,537,526	\$7.06	\$9,086,779	392,166	\$7.89	\$3,556,946	770,406	\$6.65
ST. CLAIR	769,049	\$4.75	\$3,799,102	313,649	\$5.32	\$1,853,666	85,528	\$8.54	\$775,739	236,596	\$6.54
SCHOOLCRAFT	1,889,461	\$4.19	\$9,333,937	877,434	\$4.69	\$5,185,635	117,207	\$8.69	\$1,063,067	266,945	\$7.76
SOUTHWESTERN	515,551	\$4.52	\$2,546,822	255,493	\$3.29	\$1,509,964	138,412	\$6.34	\$1,255,397	166,666	\$4.28
WASHTENAW	2,017,531	\$4.91	\$9,966,603	944,267	\$7.45	\$5,580,618	485,112	\$9.06	\$4,399,966	310,188	\$8.27
WAYNE COUNTY	1,637,820	\$9.30	\$8,090,831	584,205	\$8.33	\$3,452,652	202,634	\$8.51	\$1,837,890	359,080	\$7.39
WEST SHORE	268,834	\$5.34	\$1,328,040	86,467	\$7.65	\$511,020	28,106	\$14.92	\$254,921	65,104	\$7.94
STATE TOTAL	36,515,451	\$4.94	\$180,386,328	14,720,357	\$5.91	\$86,997,312	5,883,871	\$9.07	\$53,366,710	6,933,965	\$7.82

**TABLE 41
INSTRUCTIONAL NEED
Fiscal Year 2003-04**

	1.1 GATIONS		1.5 DEVELOPMENTAL/PREPARATORY			1.61 HUMAN DEVELOPMENT			TARGET NEED INSTRUCTION
	CONTACT HOURS	TARGET NEED	CONTACT HOURS	COST PER CONTACT HOUR	TARGET NEED	CONTACT HOURS	COST PER CONTACT HOUR	TARGET NEED	
ALPENA	431,162	\$315,740	20,336	\$6.26	\$95,986	0	\$0.00	\$0	\$4,422,866
BAY DE NOC	451,123	\$869,639	30,592	\$8.41	\$144,394	2,171	\$3.78	\$15,197	\$5,214,387
DELTA	2,036,198	\$2,893,431	193,629	\$5.68	\$913,929	1,036	\$0.15	\$7,252	\$20,316,832
GLEN OAKS	315,725	\$599,239	48,786	\$6.48	\$230,270	780	\$61.30	\$5,460	\$3,576,916
GOGEBIC	217,343	\$298,708	11,248	\$6.15	\$53,091	0	\$0.00	\$0	\$2,254,455
GRAND RAPIDS	2,502,296	\$2,196,138	300,800	\$5.23	\$1,419,776	8,352	\$2.19	\$58,464	\$25,509,977
HENRY FORD	2,012,501	\$3,316,814	400,877	\$8.10	\$1,892,139	6,326	\$28.04	\$44,282	\$24,893,920
JACKSON	1,112,606	\$1,704,823	100,722	\$6.56	\$475,408	184	\$179.40	\$1,288	\$10,658,481
KALAMAZOO VALLEY	1,833,949	\$2,667,230	155,344	\$6.70	\$733,224	0	\$0.00	\$0	\$19,013,040
KELLOGG	807,457	\$2,405,088	177,870	\$5.38	\$839,546	7,610	\$1.38	\$53,270	\$10,854,059
KIRTLAND	196,600	\$718,064	44,120	\$6.49	\$208,246	0	\$0.00	\$0	\$3,155,472
LAKE MICHIGAN	596,824	\$1,387,628	130,509	\$2.63	\$616,002	2,536	\$1.95	\$17,752	\$6,965,572
LANSING	3,061,127	\$4,780,530	607,774	\$2.03	\$2,868,693	24,968	\$13.19	\$174,776	\$36,922,148
MACOMB	3,903,633	\$4,132,729	301,446	\$3.66	\$1,422,825	35,511	\$1.61	\$248,577	\$44,032,098
MID MICHIGAN	572,251	\$1,412,996	92,796	\$0.77	\$437,997	253	\$0.00	\$1,771	\$7,138,556
MONROE	659,155	\$936,922	55,547	\$4.45	\$262,182	6,474	\$3.33	\$45,318	\$6,984,899
MONTCALM	234,815	\$770,669	12,240	\$8.64	\$57,773	171	\$0.58	\$1,197	\$2,948,496
MOTT	2,041,260	\$2,987,748	202,872	\$4.19	\$957,556	3,513	\$3.68	\$24,591	\$20,769,276
MUSKEGON	870,701	\$1,508,236	209,731	\$4.67	\$989,930	5,243	\$3.24	\$36,701	\$9,345,199
NORTH CENTRAL	404,921	\$512,108	44,645	\$3.74	\$210,724	1,636	\$1.19	\$11,452	\$3,751,604
NORTHWESTERN	955,380	\$800,745	153,161	\$2.03	\$722,920	4,367	\$2.84	\$30,569	\$9,429,376
OAKLAND	4,200,178	\$6,024,575	728,942	\$5.88	\$3,440,606	14,454	\$3.29	\$101,178	\$42,958,963
ST. CLAIR	769,049	\$1,850,181	72,823	\$4.48	\$343,725	2,496	\$0.29	\$17,472	\$8,639,885
SCHOOLCRAFT	1,889,461	\$2,087,510	275,980	\$4.49	\$1,302,626	16,271	\$4.03	\$113,897	\$19,086,672
SOUTHWESTERN	515,551	\$1,303,328	103,129	\$3.19	\$486,769	0	\$0.00	\$0	\$7,102,280
WASHTENAW	2,017,531	\$2,425,670	451,900	\$1.83	\$2,132,968	2,903	\$29.98	\$20,321	\$24,526,146
WAYNE COUNTY	1,637,820	\$2,808,006	247,686	\$9.19	\$1,169,078	31,130	\$9.48	\$217,910	\$17,576,367
WEST SHORE	268,834	\$509,113	36,752	\$7.07	\$173,469	0	\$0.00	\$0	\$2,776,563
STATE TOTAL	36,515,451	\$54,223,608	5,212,257	\$4.72	\$24,601,852	178,385	\$7.00	\$1,248,695	\$400,824,505