

**TABLE 23**  
**INSTRUCTIONAL FTE**  
**2001-02**

**REVISED MAY 7, 2003**

|                        | FULL-TIME<br>FACULTY | PART-TIME<br>FACULTY | OVERLOAD<br>FACULTY | INSTRUCTIONAL<br>ASSISTANT | CONTRACTUAL<br>INSTRUCTION | TOTAL           |
|------------------------|----------------------|----------------------|---------------------|----------------------------|----------------------------|-----------------|
| <b>GROUP 1</b>         |                      |                      |                     |                            |                            |                 |
| ALPENA                 | 43.51                | 26.20                | 10.11               | 5.51                       | 0.13                       | 85.46           |
| BAY DE NOC             | 41.00                | 11.75                | 22.75               | 0.00                       | 0.00                       | 75.50           |
| GLEN OAKS              | 28.80                | 41.35                | 12.75               | 0.00                       | 0.00                       | 82.90           |
| GOGEBIC                | 33.59                | 25.51                | 1.51                | 1.22                       | 0.00                       | 61.83           |
| KIRTLAND               | 28.59                | 33.23                | 3.29                | 1.11                       | 0.00                       | 66.22           |
| MID MICHIGAN           | 30.96                | 45.65                | 9.20                | 0.00                       | 0.00                       | 85.81           |
| MONTCALM               | 24.00                | 30.76                | 2.29                | 5.52                       | 0.00                       | 62.57           |
| NORTH CENTRAL          | 31.82                | 34.72                | 7.89                | 0.00                       | 0.00                       | 74.43           |
| WEST SHORE             | 25.08                | 30.03                | 6.33                | 3.24                       | 0.00                       | 64.68           |
| <b>GROUP 2</b>         |                      |                      |                     |                            |                            |                 |
| JACKSON                | 90.70                | 121.55               | 15.80               | 0.00                       | 0.00                       | 228.05          |
| KELLOGG                | 87.30                | 99.95                | 22.73               | 0.00                       | 0.00                       | 209.98          |
| LAKE MICHIGAN          | 57.43                | 125.16               | 8.30                | 10.03                      | 0.00                       | 200.92          |
| MONROE                 | 56.00                | 48.46                | 12.93               | 5.10                       | 0.00                       | 122.49          |
| MUSKEGON               | 85.90                | 55.87                | 24.63               | 15.40                      | 0.00                       | 181.80          |
| NORTHWESTERN           | 75.63                | 96.35                | 11.14               | 5.00                       | 49.05                      | 237.17          |
| ST. CLAIR              | 68.34                | 83.71                | 20.02               | 0.00                       | 0.00                       | 172.07          |
| SOUTHWESTERN           | 49.48                | 69.44                | 2.42                | 0.00                       | 16.44                      | 137.78          |
| <b>GROUP 3</b>         |                      |                      |                     |                            |                            |                 |
| DELTA                  | 184.56               | 99.65                | 42.64               | 21.86                      | 3.35                       | 352.06          |
| GRAND RAPIDS           | 175.51               | 141.17               | 122.43              | 36.37                      | 0.00                       | 475.48          |
| HENRY FORD             | 183.05               | 310.45               | 64.91               | 7.45                       | 0.00                       | 565.86          |
| KALAMAZOO VALLEY       | 111.07               | 136.81               | 18.41               | 32.83                      | 18.29                      | 317.41          |
| MOTT                   | 118.10               | 145.36               | 35.29               | 0.00                       | 2.55                       | 301.30          |
| SCHOOLCRAFT            | 104.51               | 174.51               | 62.16               | 4.00                       | 24.16                      | 369.34          |
| WASHTENAW              | 134.86               | 194.74               | 60.31               | 4.55                       | 0.00                       | 394.46          |
| WAYNE COUNTY           | 113.00               | 233.00               | 91.00               | 0.00                       | 31.00                      | 468.00          |
| <b>GROUP 4</b>         |                      |                      |                     |                            |                            |                 |
| LANSING                | 209.97               | 439.55               | 15.92               | 89.62                      | 9.95                       | 765.01          |
| MACOMB                 | 210.00               | 284.75               | 135.34              | 43.78                      | 35.85                      | 709.72          |
| OAKLAND                | 236.00               | 310.16               | 128.70              | 33.00                      | 0.00                       | 707.86          |
| <b>STATE AGGREGATE</b> | <b>2,638.76</b>      | <b>3,449.84</b>      | <b>971.20</b>       | <b>325.59</b>              | <b>190.77</b>              | <b>7,576.16</b> |

NOTE: Faculty on sabbatical leave excluded.