

TABLE 31
INSTRUCTIONAL COST
2001-02

REVISED MAY 7, 2003

	COST PER FYES	COST PER CHES	INSTRUCTION EXPENDITURES	FYES	CHES
GROUP 1					
ALPENA	\$3,774	\$3,208	\$4,785,663	1,268	1,492
BAY DE NOC	\$3,077	\$2,721	\$4,822,184	1,567	1,772
GLEN OAKS	\$3,101	\$2,601	\$3,323,826	1,072	1,278
GOGEBIC	\$4,879	\$4,012	\$3,137,275	643	782
KIRTLAND	\$4,410	\$3,587	\$3,748,324	850	1,045
MID MICHIGAN	\$2,569	\$1,890	\$3,900,429	1,518	2,064
MONTCALM	\$4,091	\$3,361	\$3,313,915	810	986
NORTH CENTRAL	\$2,903	\$2,482	\$3,425,661	1,180	1,380
WEST SHORE	\$4,215	\$3,310	\$3,296,365	782	996
GROUP 2					
JACKSON	\$4,175	\$3,238	\$12,211,463	2,925	3,771
KELLOGG	\$3,964	\$3,272	\$12,138,312	3,062	3,710
LAKE MICHIGAN	\$3,386	\$2,747	\$6,721,998	1,985	2,447
MONROE	\$3,604	\$3,013	\$7,333,198	2,035	2,434
MUSKEGON	\$3,940	\$3,204	\$10,650,625	2,703	3,324
NORTHWESTERN	\$3,979	\$2,979	\$10,504,347	2,640	3,526
ST. CLAIR	\$3,001	\$2,649	\$7,949,036	2,649	3,001
SOUTHWESTERN	\$2,735	\$2,136	\$5,163,231	1,888	2,417
GROUP 3					
DELTA	\$3,663	\$3,121	\$22,359,978	6,104	7,165
GRAND RAPIDS	\$3,858	\$3,375	\$30,362,572	7,870	8,995
HENRY FORD	\$3,703	\$3,204	\$27,030,848	7,300	8,436
KALAMAZOO VALLEY	\$2,926	\$2,336	\$15,599,464	5,331	6,678
MOTT	\$4,194	\$3,307	\$24,176,086	5,764	7,311
SCHOOLCRAFT	\$2,856	\$2,330	\$16,921,512	5,925	7,264
WASHTENAW	\$3,710	\$2,907	\$24,996,967	6,738	8,599
WAYNE COUNTY	\$4,978	\$4,409	\$27,570,720	5,538	6,253
GROUP 4					
LANSING	\$3,047	\$2,433	\$31,193,265	10,238	12,820
MACOMB	\$2,848	\$2,292	\$35,177,194	12,352	15,345
OAKLAND	\$2,920	\$2,673	\$41,210,448	14,112	15,416
STATE AGGREGATE	\$3,449	\$2,864	\$403,024,906	116,849	140,707
STATE AVERAGE	\$3,590	\$2,957			

Capital expenditures excluded.