

**TABLE 11**  
**GENERAL FUND EXPENDITURES PER FYES**

**REVISED MAY 7, 2003**

	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	1 YEAR CHANGE
ALPENA	\$4,082	\$4,872	\$5,579	\$5,797	\$6,879	\$7,028	\$7,004	\$7,208	\$7,690	\$8,220	\$7,646	-7.0%
BAY DE NOC	\$3,734	\$4,158	\$4,555	\$4,841	\$5,058	\$5,357	\$5,511	\$5,769	\$6,575	\$7,110	\$6,343	-10.8%
DELTA	\$4,677	\$4,934	\$5,243	\$5,526	\$6,266	\$6,448	\$6,713	\$6,565	\$7,057	\$7,494	\$7,148	-4.6%
GLEN OAKS	\$5,448	\$6,124	\$7,019	\$8,131	\$7,500	\$7,210	\$6,865	\$7,356	\$7,926	\$7,512	\$7,326	-2.5%
GOGEBIC	\$5,572	\$5,711	\$6,044	\$5,904	\$5,809	\$6,460	\$7,259	\$7,254	\$8,082	\$9,344	\$9,798	4.9%
GRAND RAPIDS	\$4,805	\$4,863	\$5,442	\$5,797	\$6,297	\$6,633	\$6,712	\$6,916	\$7,628	\$7,586	\$7,359	-3.0%
HENRY FORD	\$5,238	\$5,312	\$5,696	\$5,632	\$6,438	\$6,457	\$6,627	\$7,022	\$7,475	\$7,758	\$9,195	18.5%
HIGHLAND PARK*	\$4,776	\$4,239	\$6,552	\$7,717								
JACKSON	\$4,857	\$4,880	\$5,375	\$5,797	\$6,342	\$6,906	\$6,762	\$7,146	\$7,858	\$8,288	\$8,147	-1.7%
KALAMAZOO VALLEY	\$3,496	\$3,441	\$3,562	\$3,922	\$4,543	\$5,071	\$5,048	\$5,241	\$5,582	\$6,070	\$6,122	0.9%
KELLOGG	\$4,961	\$4,992	\$5,544	\$6,265	\$6,808	\$6,932	\$7,740	\$8,006	\$7,822	\$8,110	\$8,161	0.6%
KIRTLAND	\$5,960	\$6,168	\$6,774	\$7,359	\$8,406	\$10,402	\$9,775	\$10,684	\$12,818	\$12,916	\$12,486	-3.3%
LAKE MICHIGAN	\$5,989	\$5,604	\$6,514	\$6,999	\$7,850	\$8,377	\$8,284	\$8,741	\$8,403	\$9,248	\$8,214	-11.2%
LANSING	\$4,279	\$4,345	\$5,208	\$5,558	\$5,955	\$6,524	\$6,580	\$6,689	\$6,832	\$7,249	\$7,015	-3.2%
MACOMB	\$4,042	\$4,117	\$4,344	\$4,693	\$5,114	\$5,434	\$5,494	\$5,602	\$5,861	\$6,174	\$6,334	2.6%
MID MICHIGAN	\$4,486	\$4,293	\$4,694	\$4,776	\$5,229	\$5,438	\$5,706	\$5,799	\$5,963	\$6,352	\$6,585	3.7%
MONROE	\$5,222	\$5,429	\$5,788	\$6,308	\$6,824	\$7,379	\$7,730	\$7,949	\$8,588	\$8,908	\$8,569	-3.8%
MONTCALM	\$5,111	\$5,146	\$5,007	\$4,975	\$5,472	\$5,219	\$6,531	\$8,020	\$8,237	\$10,646	\$10,341	-2.9%
MOTT	\$4,665	\$4,643	\$5,286	\$4,989	\$5,744	\$6,694	\$8,088	\$6,858	\$7,869	\$8,601	\$8,776	2.0%
MUSKEGON	\$4,525	\$4,822	\$5,355	\$5,999	\$6,350	\$6,928	\$6,788	\$6,987	\$7,431	\$7,813	\$7,602	-2.7%
NORTH CENTRAL	\$4,297	\$4,353	\$4,341	\$4,788	\$5,518	\$6,160	\$6,309	\$6,352	\$7,005	\$6,901	\$6,799	-1.5%
NORTHWESTERN	\$4,852	\$5,299	\$6,021	\$6,251	\$6,738	\$6,928	\$7,409	\$7,259	\$8,689	\$9,240	\$9,768	5.7%
OAKLAND	\$3,840	\$3,920	\$4,242	\$4,566	\$4,783	\$5,214	\$5,410	\$5,463	\$5,782	\$6,049	\$6,485	7.2%
ST. CLAIR	\$5,022	\$5,508	\$5,530	\$5,732	\$6,343	\$6,691	\$6,734	\$7,183	\$7,795	\$7,811	\$7,639	-2.2%
SCHOOLCRAFT	\$4,602	\$5,139	\$5,562	\$6,119	\$6,528	\$6,939	\$6,561	\$6,791	\$7,168	\$7,404	\$7,117	-3.9%
SOUTHWESTERN	\$3,865	\$4,115	\$4,706	\$5,038	\$5,144	\$5,654	\$5,528	\$5,751	\$6,443	\$7,069	\$6,743	-4.6%
WASHTENAW	\$5,159	\$5,540	\$6,693	\$6,974	\$7,538	\$7,897	\$8,791	\$9,138	\$9,023	\$8,935	\$8,369	-6.3%
WAYNE COUNTY	\$6,686	\$5,944	\$6,118	\$7,703	\$7,366	\$10,309	\$8,896	\$9,155	\$11,590	\$11,310	\$11,427	1.0%
WEST SHORE	\$6,154	\$6,103	\$6,099	\$6,717	\$6,983	\$7,331	\$8,551	\$8,904	\$9,316	\$9,566	\$9,850	3.0%
<b>STATE AGGREGATE</b>	<b>\$4,602</b>	<b>\$4,702</b>	<b>\$5,181</b>	<b>\$5,536</b>	<b>\$5,984</b>	<b>\$6,482</b>	<b>\$6,658</b>	<b>\$6,788</b>	<b>\$7,291</b>	<b>\$7,584</b>	<b>\$7,665</b>	<b>1.1%</b>

\*Highland Park Community College discontinued operation in 1995-96.