

**TABLE 28
GENERAL FUND EXPENDITURES
2001-02**

REVISED MAY 7, 2003

	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	ADMINISTRATION	PLANT OPERATIONS	INDEPENDENT OPERATIONS	TOTAL
GROUP 1								
ALPENA	\$4,785,663	\$0	\$977,432	\$1,104,963	\$1,615,400	\$1,211,251	\$0	\$9,694,709
BAY DE NOC	\$4,822,184	\$136,298	\$1,362,283	\$880,132	\$1,495,499	\$1,242,431	\$0	\$9,938,827
GLEN OAKS	\$3,323,826	\$0	\$908,632	\$1,232,205	\$1,598,809	\$790,131	\$0	\$7,853,603
GOGEBIC	\$3,137,275	\$28,126	\$627,119	\$971,175	\$872,684	\$663,903	\$0	\$6,300,282
KIRTLAND	\$3,748,324	\$89,141	\$2,277,902	\$1,627,654	\$1,482,130	\$1,388,351	\$0	\$10,613,502
MID MICHIGAN	\$3,900,429	\$570,192	\$989,808	\$1,406,220	\$1,763,124	\$1,365,781	\$0	\$9,995,554
MONTCALM	\$3,313,915	\$118,155	\$1,549,624	\$989,191	\$1,361,318	\$1,044,073	\$0	\$8,376,276
NORTH CENTRAL	\$3,425,661	\$0	\$1,166,234	\$1,272,588	\$1,328,609	\$829,849	\$0	\$8,022,941
WEST SHORE	\$3,296,365	\$294,898	\$852,724	\$827,585	\$1,325,079	\$1,105,845	\$0	\$7,702,496
GROUP 2								
JACKSON	\$12,211,463	\$957,291	\$2,616,927	\$2,121,807	\$2,636,444	\$3,287,085	\$0	\$23,831,017
KELLOGG	\$12,138,312	\$0	\$4,590,070	\$2,398,824	\$2,766,863	\$3,096,246	\$0	\$24,990,315
LAKE MICHIGAN	\$6,721,998	\$53,188	\$2,608,654	\$2,435,595	\$2,539,113	\$1,947,060	\$0	\$16,305,608
MONROE	\$7,333,198	\$152,442	\$2,739,245	\$2,430,643	\$2,358,731	\$2,424,544	\$0	\$17,438,803
MUSKEGON	\$10,650,625	\$193,993	\$2,863,035	\$3,098,418	\$2,052,427	\$1,689,327	\$0	\$20,547,825
NORTHWESTERN	\$10,504,347	\$171,975	\$4,908,546	\$2,428,761	\$5,088,832	\$2,669,476	\$14,615	\$25,786,552
ST. CLAIR	\$7,949,036	\$25,744	\$4,144,588	\$2,650,004	\$3,093,983	\$2,372,900	\$0	\$20,236,255
SOUTHWESTERN	\$5,163,231	\$386,197	\$1,135,058	\$2,316,544	\$2,118,619	\$1,610,259	\$0	\$12,729,908
GROUP 3								
DELTA	\$22,359,978	\$586,385	\$5,006,039	\$6,081,537	\$4,854,647	\$4,742,138	\$0	\$43,630,724
GRAND RAPIDS	\$30,362,572	\$566,133	\$8,471,652	\$5,208,603	\$6,148,870	\$7,158,839	\$0	\$57,916,669
HENRY FORD	\$27,030,848	\$0	\$9,894,193	\$6,357,579	\$17,671,806	\$6,171,739	\$0	\$67,126,165
KALAMAZOO VALLEY	\$15,599,464	\$291,533	\$4,983,188	\$3,505,398	\$4,468,673	\$3,790,227	\$0	\$32,638,483
MOTT	\$24,176,086	\$0	\$6,240,240	\$6,232,741	\$7,900,246	\$6,036,846	\$0	\$50,586,159
SCHOOLCRAFT	\$16,921,512	\$278,734	\$8,450,357	\$4,989,069	\$5,607,249	\$5,919,720	\$0	\$42,166,641
WASHTENAW	\$24,996,967	\$0	\$7,464,750	\$7,219,092	\$9,922,072	\$6,787,533	\$0	\$56,390,414
WAYNE COUNTY	\$27,570,720	\$0	\$10,951,327	\$8,701,512	\$10,136,516	\$5,920,620	\$0	\$63,280,695
GROUP 4								
LANSING	\$31,193,265	\$349,436	\$16,862,646	\$8,362,678	\$9,205,875	\$5,848,815	\$0	\$71,822,715
MACOMB	\$35,177,194	\$662,229	\$11,807,564	\$9,191,464	\$10,410,532	\$10,991,228	\$0	\$78,240,211
OAKLAND	\$41,210,448	\$83,578	\$14,153,616	\$10,351,719	\$13,320,372	\$12,390,608	\$0	\$91,510,341
STATE AGGREGATE	\$403,024,906	\$5,995,668	\$140,603,453	\$106,393,701	\$135,144,522	\$104,496,825	\$14,615	\$895,673,690

Capital expenditures excluded.