

TABLE 29
GENERAL FUND EXPENDITURES BY ACTIVITY (PERCENTAGES)
2001-02

REVISED MAY 7, 2003

	INSTRUCTION	PUBLIC SERVICE	INSTRUCTIONAL SUPPORT	STUDENT SERVICES	ADMINISTRATION	PLANT OPERATIONS	INDEPENDENT OPERATIONS
GROUP 1							
ALPENA	49.4%	0.0%	10.1%	11.4%	16.7%	12.5%	0.0%
BAY DE NOC	48.5%	1.4%	13.7%	8.9%	15.0%	12.5%	0.0%
GLEN OAKS	42.3%	0.0%	11.6%	15.7%	20.4%	10.1%	0.0%
GOGEBIC	49.8%	0.4%	10.0%	15.4%	13.9%	10.5%	0.0%
KIRTLAND	35.3%	0.8%	21.5%	15.3%	14.0%	13.1%	0.0%
MID MICHIGAN	39.0%	5.7%	9.9%	14.1%	17.6%	13.7%	0.0%
MONTCALM	39.6%	1.4%	18.5%	11.8%	16.3%	12.5%	0.0%
NORTH CENTRAL	42.7%	0.0%	14.5%	15.9%	16.6%	10.3%	0.0%
WEST SHORE	42.8%	3.8%	11.1%	10.7%	17.2%	14.4%	0.0%
GROUP 2							
JACKSON	51.2%	4.0%	11.0%	8.9%	11.1%	13.8%	0.0%
KELLOGG	48.6%	0.0%	18.4%	9.6%	11.1%	12.4%	0.0%
LAKE MICHIGAN	41.2%	0.3%	16.0%	14.9%	15.6%	11.9%	0.0%
MONROE	42.1%	0.9%	15.7%	13.9%	13.5%	13.9%	0.0%
MUSKEGON	51.8%	0.9%	13.9%	15.1%	10.0%	8.2%	0.0%
NORTHWESTERN	40.7%	0.7%	19.0%	9.4%	19.7%	10.4%	0.1%
ST. CLAIR	39.3%	0.1%	20.5%	13.1%	15.3%	11.7%	0.0%
SOUTHWESTERN	40.6%	3.0%	8.9%	18.2%	16.6%	12.6%	0.0%
GROUP 3							
DELTA	51.2%	1.3%	11.5%	13.9%	11.1%	10.9%	0.0%
GRAND RAPIDS	52.4%	1.0%	14.6%	9.0%	10.6%	12.4%	0.0%
HENRY FORD	40.3%	0.0%	14.7%	9.5%	26.3%	9.2%	0.0%
KALAMAZOO VALLEY	47.8%	0.9%	15.3%	10.7%	13.7%	11.6%	0.0%
MOTT	47.8%	0.0%	12.3%	12.3%	15.6%	11.9%	0.0%
SCHOOLCRAFT	40.1%	0.7%	20.0%	11.8%	13.3%	14.0%	0.0%
WASHTENAW	44.3%	0.0%	13.2%	12.8%	17.6%	12.0%	0.0%
WAYNE COUNTY	43.6%	0.0%	17.3%	13.8%	16.0%	9.4%	0.0%
GROUP 4							
LANSING	43.4%	0.5%	23.5%	11.6%	12.8%	8.1%	0.0%
MACOMB	45.0%	0.8%	15.1%	11.7%	13.3%	14.0%	0.0%
OAKLAND	45.0%	0.1%	15.5%	11.3%	14.6%	13.5%	0.0%
STATE AGGREGATE	45.0%	0.7%	15.7%	11.9%	15.1%	11.7%	0.0%

Capital expenditures excluded.