

TABLE 30
EXPENDITURES PER FYES AND CHES
2001-02

REVISED MAY 7, 2003

	EXPENDITURES PER FYES	EXPENDITURES PER CHES	GENERAL FUND EXPENDITURES	FYES	CHES
GROUP 1					
ALPENA	\$7,646	\$6,498	\$9,694,709	1,268	1,492
BAY DE NOC	\$6,343	\$5,609	\$9,938,827	1,567	1,772
GLEN OAKS	\$7,326	\$6,145	\$7,853,603	1,072	1,278
GOGEBIC	\$9,798	\$8,057	\$6,300,282	643	782
KIRTLAND	\$12,486	\$10,156	\$10,613,502	850	1,045
MID MICHIGAN	\$6,585	\$4,843	\$9,995,554	1,518	2,064
MONTCALM	\$10,341	\$8,495	\$8,376,276	810	986
NORTH CENTRAL	\$6,799	\$5,814	\$8,022,941	1,180	1,380
WEST SHORE	\$9,850	\$7,733	\$7,702,496	782	996
GROUP 2					
JACKSON	\$8,147	\$6,320	\$23,831,017	2,925	3,771
KELLOGG	\$8,161	\$6,736	\$24,990,315	3,062	3,710
LAKE MICHIGAN	\$8,214	\$6,664	\$16,305,608	1,985	2,447
MONROE	\$8,569	\$7,165	\$17,438,803	2,035	2,434
MUSKEGON	\$7,602	\$6,182	\$20,547,825	2,703	3,324
NORTHWESTERN	\$9,768	\$7,313	\$25,786,552	2,640	3,526
ST. CLAIR	\$7,639	\$6,743	\$20,236,255	2,649	3,001
SOUTHWESTERN	\$6,743	\$5,267	\$12,729,908	1,888	2,417
GROUP 3					
DELTA	\$7,148	\$6,089	\$43,630,724	6,104	7,165
GRAND RAPIDS	\$7,359	\$6,439	\$57,916,669	7,870	8,995
HENRY FORD	\$9,195	\$7,957	\$67,126,165	7,300	8,436
KALAMAZOO VALLEY	\$6,122	\$4,887	\$32,638,483	5,331	6,678
MOTT	\$8,776	\$6,919	\$50,586,159	5,764	7,311
SCHOOLCRAFT	\$7,117	\$5,805	\$42,166,641	5,925	7,264
WASHTENAW	\$8,369	\$6,558	\$56,390,414	6,738	8,599
WAYNE COUNTY	\$11,427	\$10,120	\$63,280,695	5,538	6,253
GROUP 4					
LANSING	\$7,015	\$5,602	\$71,822,715	10,238	12,820
MACOMB	\$6,334	\$5,099	\$78,240,211	12,352	15,345
OAKLAND	\$6,485	\$5,936	\$91,510,341	14,112	15,416
STATE AGGREGATE	\$7,665	\$6,366	\$895,673,690	116,849	140,707
STATE AVERAGE	\$8,120	\$6,684			

Capital expenditures excluded.