

TABLE 32
COST PER STUDENT CONTACT HOUR AND STUDENT CREDIT HOUR
2001-02

REVISED MAY 7, 2003

ACS CODE, SUB-ACTIVITY, ELEMENT	COST PER CONTACT HOUR	COST PER CREDIT HOUR	EXPENDITURES	CONTACT HOURS	CREDIT HOURS
1.11 Fine & Performing Arts, Humanities	\$5.29	\$100.03	\$26,797,196	5,061,060	267,889
1.12 Communication	\$5.73	\$98.25	\$47,947,082	8,364,181	487,987
1.13 Social Sciences	\$3.87	\$64.59	\$39,181,140	10,118,954	606,647
1.14 Mathematics	\$5.13	\$85.48	\$26,854,522	5,231,166	314,174
1.15 Sciences	\$5.34	\$119.46	\$30,882,186	5,780,563	258,516
1.16 Physical Education	\$4.65	\$140.42	\$6,220,492	1,337,914	44,298
1.17 Health Education	\$4.76	\$97.76	\$2,410,130	506,344	24,653
1.1 GENERAL	\$4.95	\$89.96	\$180,292,748	36,400,182	2,004,164
1.21 Business	\$4.90	\$87.78	\$23,050,880	4,701,261	262,601
1.22 Computer Science & Data Processing	\$6.02	\$108.84	\$24,833,933	4,127,663	228,169
1.23 Secretarial & Office	\$7.60	\$146.03	\$8,797,383	1,157,340	60,243
1.24 Public Service	\$5.65	\$107.17	\$15,390,739	2,722,342	143,615
1.25 Media Production	\$6.88	\$163.42	\$7,865,446	1,143,169	48,130
1.26 Personal Service Trades	\$8.64	\$206.11	\$7,086,968	820,238	34,385
1.2 BUSINESS & PUBLIC SERVICE	\$5.93	\$111.98	\$87,025,349	14,672,013	777,143
1.31 Agricultural & Natural Resources	\$6.39	\$139.49	\$757,135	118,428	5,428
1.32 Design Technologies	\$7.78	\$185.12	\$11,157,853	1,435,013	60,275
1.33 Mechanical Trades	\$9.82	\$240.66	\$23,116,670	2,354,770	96,057
1.34 Construction Trades	\$8.01	\$181.45	\$1,793,863	224,066	9,886
1.35 Electrical Trades	\$10.04	\$228.04	\$8,098,829	806,345	35,515
1.36 Transportation & Equipment Operation	\$19.04	\$423.46	\$2,829,954	148,640	6,683
1.37 Apprentice Instruction	\$7.21	\$126.61	\$5,696,436	790,166	44,991
1.3 TRADE, INDUSTRIAL & TECHNICAL	\$9.09	\$206.51	\$53,450,740	5,877,428	258,835
1.41 Nursing	\$9.49	\$276.37	\$30,363,182	3,198,593	109,864
1.42 Dental Technologies	\$13.13	\$374.37	\$4,812,529	366,524	12,855
1.43 Diagnostic Technologies	\$6.80	\$237.58	\$2,780,126	408,976	11,702
1.44 Therapeutic Technologies	\$10.64	\$296.63	\$4,280,704	402,197	14,431
1.45 Other Health Related Technologies	\$5.81	\$122.75	\$6,202,193	1,068,123	50,528
1.46 Health Related Sciences	\$4.03	\$90.30	\$5,923,988	1,470,716	65,603
1.4 HEALTH OCCUPATIONS	\$7.86	\$205.16	\$54,362,722	6,915,129	264,983
1.51 Traditional Classroom	\$4.70	\$79.96	\$19,219,769	4,086,287	240,353
1.52 Learning Labs & Self-Paced	\$3.66	\$71.64	\$3,408,150	931,773	47,570
1.53 Career Guidance & College Orientation	\$4.60	\$85.83	\$769,509	167,397	8,966
1.54 Tutorial	\$287.38	\$0.00	\$1,205,574	4,195	0
1.5 DEVELOPMENTAL & PREPARATORY	\$4.74	\$82.87	\$24,603,002	5,189,652	296,889
1.61 Home & Family Life, Human Development	\$7.02	\$150.10	\$1,248,848	177,857	8,320
1.62 Personal Interest	\$3.64	\$170.44	\$2,041,495	561,048	11,978
1.6 HUMAN DEVELOPMENT & PERSONAL INTEREST	\$4.45	\$162.10	\$3,290,343	738,905	20,298
1.0 INSTRUCTION TOTAL	\$5.77	\$111.26	\$403,024,904	69,793,309	3,622,312

Capital expenditures excluded.