

TABLE 39
COST PER SQUARE FOOT
2001-02

REVISED MAY 7, 2003

| | COST PER SQUARE FOOT | PHYSICAL PLANT COST LESS ENERGY | SQUARE FEET |
|------------------------|-------------------------|---------------------------------------|-------------------|
| GROUP 1 | | | |
| ALPENA | \$2.29 | \$932,271 | 407,432 |
| BAY DE NOC | \$2.81 | \$920,241 | 327,544 |
| GLEN OAKS | \$3.96 | \$598,523 | 151,000 |
| GOGEBIC | \$2.43 | \$503,364 | 207,520 |
| KIRTLAND | \$4.48 | \$1,238,657 | 276,469 |
| MID MICHIGAN | \$4.30 | \$1,056,511 | 245,672 |
| MONTCALM | \$3.85 | \$791,400 | 205,780 |
| NORTH CENTRAL | \$3.05 | \$762,611 | 250,284 |
| WEST SHORE | \$3.44 | \$875,238 | 254,753 |
| GROUP 2 | | | |
| JACKSON | \$5.15 | \$2,673,533 | 519,461 |
| KELLOGG | \$5.39 | \$2,856,882 | 529,549 |
| LAKE MICHIGAN | \$3.44 | \$1,791,576 | 520,071 |
| MONROE | \$5.70 | \$1,868,912 | 327,676 |
| MUSKEGON | \$4.52 | \$1,423,699 | 314,954 |
| NORTHWESTERN | \$3.40 | \$2,100,250 | 617,364 |
| ST. CLAIR | \$4.12 | \$1,867,779 | 453,692 |
| SOUTHWESTERN | \$3.30 | \$1,167,454 | 354,114 |
| GROUP 3 | | | |
| DELTA | \$4.28 | \$3,825,840 | 894,636 |
| GRAND RAPIDS | \$4.70 | \$5,731,821 | 1,218,250 |
| HENRY FORD | \$6.11 | \$5,115,275 | 837,349 |
| KALAMAZOO VALLEY | \$4.67 | \$2,713,442 | 580,520 |
| MOTT | \$5.83 | \$4,830,025 | 828,631 |
| SCHOOLCRAFT | \$9.11 | \$4,990,462 | 547,866 |
| WASHTENAW | \$6.43 | \$5,451,417 | 848,086 |
| WAYNE COUNTY | \$5.10 | \$5,241,657 | 1,027,694 |
| GROUP 4 | | | |
| LANSING | \$4.18 | \$4,732,873 | 1,131,497 |
| MACOMB | \$5.54 | \$8,377,123 | 1,512,369 |
| OAKLAND | \$5.95 | \$10,576,589 | 1,776,868 |
| STATE AGGREGATE | \$4.95 | \$85,015,425 | 17,167,101 |

Capital expenditures included.