

## Final 2011-12 Perkins Local Annual Allocations - FY 11 \$13,482,045 + FY 10 CO \$38,255

| <b>Final 2011-12 Perkins Local Annual Allocations - FY 11 \$13,482,045 + FY 10 CO \$38,255</b>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
|--|---------------|--------------------|-------------------|---------------|----------------|------------|---------------------|--------------|-----------------|---------------|----------------|---------------------|
| <i>USDOE Site</i>  |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>Activities Classification Structure</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>Federal</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>Report #6</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>(D_/C_)</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>Student Aid</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>(F_+G_)</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>Institutions Submit</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>(H_*E_)</i>   |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>(K_/\$K\$45)</i>  |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| <i>(L_*\$M\$10)</i>  |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| Project  | 2009-10       | 2009-10            | Percent of        | 2009-10       | 2009-10        | 2009-10    | Institutions Submit |              | Estimated       | Percent of    | Preliminary    |                     |
| Number   | Total Student | Total Occup.       | Occup. Contact    | Total Pell    | *Total BIA     | Total Pell | Occup. Pell         | Occup. BIA   | Occ. Pell & BIA | State         | Allocations    |                     |
| 1221-  | Contact Hours | Contact Hours      | Hrs/Total         | Count         | Count          | and BIA    | Recipients          | Recipients   | Recipients      | Pell & BIA    | \$13,520,300   |                     |
| Alpena   | 1             | 867,253            | 389,429           | 44.90%        | 1,338          | 0          | 1,338               |              |                 | 601           | 0.99%          | \$134,484           |
| Bay De Noc   | 2             | 1,124,829          | 485,643           | 43.17%        | 1,692          | 2          | 1,694               |              |                 | 731           | 1.21%          | 163,709             |
| Delta  | 4             | 4,769,253          | 2,125,772         | 44.57%        | 6,387          | 1          | 6,388               |              |                 | 2,847         | 4.71%          | 637,323             |
| Glen Oaks  | 5             | 713,122            | 245,587           | 34.44%        | 922            | 0          | 922                 |              |                 | 318           | 0.53%          | 71,072              |
| Gogebic  | 6             | 545,414            | 291,147           | 53.38%        | 726            | 6          | 732                 |              |                 | 391           | 0.65%          | 87,463              |
| Grand Rapids   | 7             | 7,010,442          | 2,434,940         | 34.73%        | 9,708          | 3          | 9,711               |              |                 | 3,373         | 5.58%          | 754,979             |
| Henry Ford   | 8             | 6,904,933          | 2,785,176         | 40.34%        | 11,599         | 0          | 11,599              |              |                 | 4,679         | 7.75%          | 1,047,230           |
| Jackson  | 10            | 3,360,527          | 1,181,482         | 35.16%        | 5,305          | 0          | 5,305               |              |                 | 1,865         | 3.09%          | 417,478             |
| Kalamazoo Valley   | 11            | 4,700,362          | 2,063,038         | 43.89%        | 6,400          | 1          | 6,401               |              |                 | 2,809         | 4.65%          | 628,857             |
| Kellogg  | 12            | 2,515,370          | 1,298,802         | 51.63%        | 3,619          | 0          | 3,619               |              |                 | 1,869         | 3.09%          | 418,271             |
| Kirtland   | 13            | 886,218            | 504,966           | 56.98%        | 1,543          | 0          | 1,543               |              |                 | 879           | 1.46%          | 196,796             |
| Lake Michigan  | 14            | 1,927,001          | 711,611           | 36.93%        | 2,542          | 0          | 2,542               |              |                 | 939           | 1.55%          | 210,119             |
| Lansing  | 15            | 8,212,470          | 3,743,890         | 45.59%        | 10,605         | 0          | 10,605              |              |                 | 4,835         | 8.00%          | 1,082,152           |
| Macomb   | 16            | 10,414,168         | 4,095,222         | 39.32%        | 8,841          | 0          | 8,841               |              |                 | 3,477         | 5.76%          | 778,185             |
| Mid Michigan   | 17            | 2,121,800          | 1,181,675         | 55.69%        | 3,306          | 0          | 3,306               |              |                 | 1,841         | 3.05%          | 412,121             |
| Monroe   | 18            | 1,785,225          | 846,027           | 47.39%        | 1,762          | 1          | 1,763               |              |                 | 835           | 1.38%          | 187,013             |
| Montcalm   | 19            | 841,019            | 368,249           | 43.79%        | 1,561          | 0          | 1,561               |              |                 | 684           | 1.13%          | 152,991             |
| Mott   | 3             | 5,442,088          | 2,453,795         | 45.09%        | 8,650          | 0          | 8,650               |              |                 | 3,900         | 6.46%          | 873,006             |
| Muskegon   | 20            | 2,178,823          | 907,850           | 41.67%        | 2,916          | 1          | 2,917               |              |                 | 1,215         | 2.01%          | 272,055             |
| North Central  | 21            | 1,121,791          | 391,962           | 34.94%        | 1,564          | 0          | 1,564               |              |                 | 546           | 0.90%          | 122,320             |
| Northwestern   | 22            | 2,186,897          | 822,874           | 37.63%        | 2,487          | 0          | 2,487               |              |                 | 936           | 1.55%          | 209,464             |
| Oakland  | 23            | 11,507,887         | 4,100,832         | 35.63%        | 12,510         | 0          | 12,510              |              |                 | 4,458         | 7.38%          | 997,843             |
| St. Clair  | 24            | 2,184,707          | 1,124,757         | 51.48%        | 2,454          | 0          | 2,454               |              |                 | 1,263         | 2.09%          | 282,793             |
| Schoolcraft  | 25            | 5,484,927          | 2,170,930         | 39.58%        | 4,898          | 0          | 4,898               |              |                 | 1,939         | 3.21%          | 433,932             |
| Southwestern   | 26            | 1,256,650          | 459,108           | 36.53%        | 1,964          | 0          | 1,964               |              |                 | 718           | 1.19%          | 160,609             |
| Washtenaw  | 27            | 6,124,833          | 2,315,748         | 37.81%        | 6,577          | 1          | 6,578               |              |                 | 2,487         | 4.12%          | 556,697             |
| Wayne County   | 28            | 7,908,731          | 2,947,115         | 37.26%        | 20,030         | 0          | 20,030              |              |                 | 7,464         | 12.36%         | 1,670,704           |
| West Shore   | 29            | 593,449            | 222,575           | 37.51%        | 887            | 0          | 887                 |              |                 | 333           | 0.55%          | 74,464              |
| <b>Subtotals</b>   |               | <b>104,690,189</b> | <b>42,670,202</b> | <b>40.76%</b> | <b>142,793</b> | <b>16</b>  | <b>142,809</b>      |              |                 | <b>58,231</b> | <b>96.40%</b>  | <b>\$13,034,130</b> |
| Bay Mills  | 30            |                    |                   |               | 411            |            |                     | 180          | 179             | 359           | 0.59%          | 80,357              |
| Ferris State   | 31            |                    |                   |               | 5,275          |            |                     | 929          | 4               | 933           | 1.54%          | 208,838             |
| Lake Superior  | 32            |                    |                   |               | 1,030          |            |                     | 264          | 4               | 268           | 0.44%          | 59,988              |
| MI Tech. Univ.   | 34            |                    |                   |               |                |            |                     |              |                 |               | 0.00%          | 0                   |
| Northern   | 33            |                    |                   |               | 3,439          |            |                     | 605          | 7               | 612           | 1.01%          | 136,987             |
| <b>TOTALS</b>  |               | <b>104,690,189</b> | <b>42,670,202</b> | <b>40.76%</b> | <b>152,948</b> | <b>16</b>  | <b>142,809</b>      | <b>1,978</b> | <b>194</b>      | <b>60,403</b> | <b>100.00%</b> | <b>\$13,520,300</b> |
| *Based upon reports from the Michigan Tribes. Students receiving BIA assistance not students who have been granted Indian tuition waivers in accordance with the Michigan State Plan for Career and Technical Education 2008-2013. |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| 7/14/2011  |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |
| S:\1. Open Data Repository\OPS_CCSU- My Files\11-12 Perkins\Allocation Tables & Spreadsheets\FY 12 Local Annual\Final 2011-12 Perkins LocalAnnualAlloc-CO-7-14-11.xls\Final 2011-12 Perkins LocAllc                                |               |                    |                   |               |                |            |                     |              |                 |               |                |                     |